

	<i>sibstf khlut stofst hddf</i>				193492			109066			71766.2			71766.164			
Ihlnnfj f^	:Dkfbg ul<g] khlut vr{ cdtu'tsf sfogpdx? Y-																
5.01	20 Ihlnidf ; Ss pk cfofhgf sf nflu dcfahf tyf lftkt{ Pj o ; u ; Da6wt c6o vr{ ugl	kjztz	100	3.59	28000	21.43	0.77	6000	21	0.08		21.43	0.08	0	0		sfe lhlnidf ; 8ssf nflu hgtfn hlur big u/3f]x6f vr{ug(gk/3f]
	20 Ihlnidf ; Ss pk cfofhgf sf nflu dcfahf tyf lftkt{ Pj o ; u ; Da6wt c6o vr{ ugl stofsf nflu kl% j fSkafS ugl			2.05	16000												
6.01	16 Ihlnsf DIST/DPO sfl nflu klgf < v<lb ugl	kjztz	60	0.86	6720	100	0.86	6720	8.72	0.08	585.820	8.72	0.08	585.820			
6.05	20 Ihlnidf ; Ss lgdfl tyf ; wf<-ufdl) f ; Sssfl ; Defjotf cll0og, lj :tt Of-hlgol<a ; el lShf0g tyf jftj <)f0 cll0og tyf kbj fl ofhgf tof< u< ; Sssfl 100 lS-l d- df lgdfl sfo z? Ufgl 5 uflf ; Ss khx? sfl lj :tt ; el tyf lShf0g	lS-l d-	100	17.72	138000		1.03	8000			121			121.000			sfe lhlnidf l) lS-l d+ ; 8ssf lj : t{ cll0og ; k6g e)Pp6f shj lgdfl s6df /x3f]
	38 Ihlnidf vfgkfgl pkcfofhgf lgdfl tyf ; wf<- ; Defjotf cll0og, lj :tt Of-hlgol<a ; el lShf0g tof< u< lgdfl sfo z? llf0l	uflf	38	9.76	76000					1.54	11.874	6.00	1.54	11.874			
	20 Ihlnidf udl) f ; Ss tyf 38 Ihlnsf vfgkfgl pkcfofhgf lgdfl tyf ; wf<- ; Defjotf cll0og, lj :tt Of-hlgol<a ; el lShf0g tof< u< lgdfl sf nflu kl% j fSkafS ugl			27.47	214000												lj k6g lhlnsf ^ uflf ofhgf lj : tt ; e)l0f lShf0g ; k6g e)lgdfl s6df /x3f]
6.06	Ihlnf cfofhgf stofno lrtjgsfl stofno elg ddt ; wf< ugl	kjztz	100	0.08	600	100	0.08	600	100	0.08	4.46	100	0.08	4.46	100		ddt sfo(k6g e0f0g ugl jftl /x3f]
6.07	District Implementation Support Team sfl ; Jf v<lb	kjztz	100	10.58	82400	100.00	5.14	40000	88	4.49	121.500	87.5	4.49		87.5		l^ lhlnidf dlb) lS llnsf District Implementation Support Team sfl ; Jf v<lb ePsf]
6.07	DRILP Ihlnfx? sf nflu Of-higo<; j Of-higo< tyf cl : f^) ; j Of-higo<x? sfl ; Jf v<lb sfo	kjztz	100	1.00	7800	50.00	0.50	3900	50	0.50		50	0.50		50		%S hgf dlb) l) Of-higo/ ; e ; j 0+ / l& c- ; 0(esf] ; Jf v/lb ePsf]
	DRILP Ihlnfx? sf nflu Of-higo<; j Of-higo< tyf cl : f^) ; j Of-higo<x? sfl ; Jf v<lb sfo sf nflu kl% j fSkafS ugl		100	0.39	3000				100	0.39		100	0.39		100		
	<i>Ihlnsf khlut vr{ cdtu'tsf stofst hddf</i>				<i>572520</i>			<i>65220</i>			<i>844.654</i>			<i>844.65</i>			
	<i>khlut vr{ cdtu'tsf sibstf < lhlnsf hddf</i>				<i>766012</i>			<i>174286</i>			<i>72610.8</i>			<i>72610.82</i>			

v.	rfrn' vr(cftu'tsf : Dkfbg ul<gl sfok?																	
sbbj f^ ; Dkfbg ul<gl sfogndx? Y-																		
1.08	: fjhgis v<lb Jój :yfkq cledVts<)f tfnid lh-cf-sf=ih-lj : =ih-kf-sf =DIST)	k^s	3	0.08	600	2	0.05	400	2	0.05	29.255	2	0.05		2			
	:yfglo lgsfo cf-kj; Daöw lgodfj nI 2064 tyf nVf lgbjzsf ; Daöw tfnid - lh-cf-sf=ih-lj : =ih-kf-sf	k^s	4	0.10	800	2	0.04	300	2	0.04	212.24	2	0.04		2			
	jftfj <)f Jój :yfkq ; Daöw tfnid - lh-cf-sf=ih-lj : =ih-kf-sf =DIST.	k^s	4	0.10	800	2	0.04	300	1	0.04	68.450	1	0.04		1			
	kqj f' ofhgf ; Daöw tfnid - lh-cf-sf=ih-lj : =ih-kf-sf =DIST	k^s	4	0.09	700	2	0.03	200	1	0.03	0	1	0.03		1			
4.04	: <fj-fj fmx?n0 cfohgfn0 kl<roffds ; Jdg< ul&l : rfnq	k^s	1	0.04	300													
sbbj rfn' vr(sfok? hddf					3200			1200			309.945			0.00				
lhNnfj f^ ; Dkfbg ul<gl rfn' vr(cftu'tsf sfogndx? Y-																		
4=04	20 lhNnfj ; Ss cfohgf kfej t lfgdf cfocfhg tyf hlj s&fhg ; Dj öw tfnid, pkefDf ; ldt tyf lgdff ; dx (BG) n0 cfohgf cledVts<)f tfnid	k^s	40	0.83	6500	20.00	0.42	3300	1	0	20	1	0.02	20.00				sfe l; öwklirf; bthvf; l; öwldf pkefDf ; ldtx? 7g e /x&f / tfndsf tof/l sfo(e)/x&f
	20 lhNnfj ; Ss cfohgf kfej t lfgdf cfocfhg tyf hlj s&fhg ; Dj öw tfnid, pkefDf ; ldt tyf lgdff ; dx (BG) n0 cfohgf cledVts<)f tfnid sf nfu kl% j fSkafS xgl			0.41	3200						0							
lhNnfj rfn' vr(sfok? hddf					9700			3300			20			20.00				
rfn' vr(cftu'tsf sbbj < lhNnfj sfok? hddf					12900			4500			329.945			329.95				
pkefu tyf sfofho ; -rfng vr(
sbbj pkefu vr(2240			740			586.243			586.24				
lhNnfj pkefu vr(10010			3300			1008.523			1008.52				
pkefu vr(kl% j fSkafS xgl					8600						0			0.00				
sh pkefu vr(20850			4040			1594.766			1594.77				
sbbj sfofho ; -rfng vr(3648			1200			1072.413			1072.41				
lhNnfj sfofho ; -rfng vr(12642			4000			1058.914			1058.91				
sfofho ; -rfng vr(kl% j fSkafS xgl					7630						0			0.00				
sh sfofho ; -rfng vr(23920			5200			2131.327			2131.33				
rfn' vr(cftu'tsf sbbj < lhNnfj hddf					57670			13740			4056.038			4056.04				
rfn' < klhut vr&fj sh hddf lJgofng					0	22.95	188026		19.055	76666.856		19.085	76666.86					

gff" 00k^ vrtfa^ Vehicles-LC af^ eDfgl ePsfj ; dlt ; dfaiz % .

rfn' cfj df ahö vr(gxg)e)?=#) , \$e, ^) xhf/ art xg]egl : yf-lad n0(lidt@)^% !!@) df kq k7f0Psf/ kg@)^. !& df ?= #s/fß &@ nfv jrt xg]Joxl/sf]kq k7f0; lsf]sf]5 .

rffll; s kplt uögf ubf(kltj)g cj lwsf]efl/t kplt llx/km-u. sf]Σ!!+Σ* x !)) 83.015
j flif& kplt uögf ubf(kltj)g cj lwsf]efl/t kplt llx/km-u. sf]Σ!!+Σ* x !))

b|fo

! = v08 -c, df klut vr(zlifj f6 ; fng xg]k&tsf / v08 -cf, df rfn'vr(zlifj f6 ; fng xg]sfogndx?n0(plny ugkb5 .

e = ; fnj ; fnl ?kdf ; -rfng xg]sfogndx?sf]xsdn !s / !% egkb5 .

= j flif& nlo kplt kltt ubf(dxn & , * / (egkb5 .

\$ = j flif& nlo, kplt kltt ubf(; fcfj-sf]kplt dxn !) / !! df plny xg]ePsf]dxn !@ / !# egkb5 .

cfoghf-sfof]efulo=: ayl kplvsf]b:tvf / ldt ll

kplfllf ug&f]b:tvf ll

