

Rural Reconstruction and Rehabilitation Sector Development Program (RRRSDP)

Annual Progress Report (January - December, 2008)

A. INTRODUCTION AND BASIC DATA

Project Title	:	Rural Reconstruction and Rehabilitation Sector Development Program
Project Period	:	January 2008- December 2011
Funding Agency	:	ADB (Grant 0093 NEP), OFID (Loan 1185 P), DFID (Grant 2008), SDC (TA Grant)
Recipient / Borrower	:	Government of Nepal
Total Project Estimated Cost	:	USD 106.8 Million (Revised)
Date of Approval/Signing	:	January 14, 2008 (ADB); April 21, 2008 (OFID); November 14, 2008 (DFID)
Date of Effectiveness	:	February 1, 2008 (ADB); July 9, 2008 (OFID); November 14, 2008 (DFID)
Projecting Executing Agency	:	Ministry of Local Development, Government of Nepal
Project Implementation District	:	Total 38 Districts

a) RRRSDP 20 Districts

-Eastern Region: Dhanakutta, Ilam, Jhapa, Morang, Panchthar and Sunsari

Central Region: Bhaktapur, Chitwan, Dolakha, Kavre, Kathmandu, Lalitpur, Sindhuli, Sindhupalchowk

Western Region: Manang, Mustang and Parbat

Mid Western Region: Rolpa and Rukum

Far Western Region: Dadeldhura

b) DRILP 18 Districts

Eastern Region: Okhaldhunga, Solukhumbu, Taplejung

Central Region: Ramechhap

Western Region: Baglung, Gorkha, Lamjung, Myagdi

Mid Western Region: Dolpa, Humla, Kalikot, Mugu, Jajarkot, Jumla

Far Western Region: Baitadi, Bajhang, Bajura, Darchula

Goal	:	to reduce poverty
Objective	:	to improve connectivity, enhanced economic and employment opportunities and increased access to market and social services of rural communities.
Period under Review	:	January- December, 2008

Method Used for Project Performance Management,

Monitoring and Evaluation : Project Performance Monitoring System (PPMS)

B. UTILIZATION OF FUNDS (ADB grant, OFID loan, DFID grant, SDC TA grant, GON counterpart fund, Beneficiaries contribution)

Grant / Loan utilization:

ADB has disbursed of US\$ 5.0 million for the initial deposit (as an advance) in the Imprest Account No. 153433, opened in Nepal Rastra Bank Kathmandu. ADB has disbursed total USD 367,204.15 of ADB eligible expenditure.

<i>Disbursement Projection for 2008 in USD million</i>	<i>Disbursed amount in USD million as of December 31.2008</i>	<i>% Achieved</i>	<i>Remarks</i>
2.25	0.367	16.31	WA No.2 & 3
-	5.0		Initial advance

The loan agreement for USD 10 million with OPEC Fund for International Development (OFID) was signed on April 21, 2008 and the loan was made effective from July 9, 2008. Separate Imprest Account for OFID Loan No: 1185 P has been opened in Nepal Rastra Bank in US Dollar (Account No. 153440) and WA No RRRSDP-OFID-00001 was sent to ADB on December 24, 2008 requesting for initial deposit of USD 1.0 million.

Similarly, grant agreement with Department for International Development (DFID) was signed on November 14,2008 and separate Imprest Account has been opened in Pound Sterling in Nepal Rastra Bank (Account No: 153441) and WA No RRRSDP/DFID -00001 was sent to ADB on Dec 24, 2008 for requesting of initial deposit of Pound Sterling 580,000.

The formal agreement with Swiss Agency for Development and Cooperation (SDC) is in pipeline. The amount of this agreement will be USD 1.50 million as Technical Assistance (TA grant) to 4 districts namely, Kavrepalanchowk, Sindhuli, Sindhupalchowk and Dolakha for District Implementation Support Team (DIST) and Technical Assistance for construction of Trail Bridges for 13 Districts: Panchthar, Ilam, Sindhuli, Morang, Dhankutta, Kavre, Lalitpur, Sindhupalchowk, Dolakha, Chitwan, Parbat, Rolpa and Dadeldhura.

Withdrawal Application RRRSDP-00004 was sent to ADB on Dec 31, 2008 requesting for replenishment of the Imprest Account with USD 432,767.47 under category Vehicles and Motorcycles.

Actual Expenditure of NFY 2007/2008 (February to July 15, 2008)

Total approved budget and actual expenditure of NFY 2007/2008 in NRs million is as follows of PCU and DPOs.

S.N	Description	GON	ADB	Total in NRs million
1	Approved budget	9.831	116.954	126.785
2	Released	1.391	12.175	13.566
3	Expenditure	1.391	12.175	13.566

Actual budget release and expenditure of NFY 2008/2009 (From July 16- December 15, 2008)

S.N	Description	GON	ADB	Total in NRs Million
	Released budget (PCU)			
	a. Recurrent (Imprest Fund)			1.50
	b. Capital (Imprest Fund)			64.4
	Total			65.9
	Expenditure (PCU)			
	a. Recurrent	0.292	1.018	1.310
	b. Capital	2.996	14.836	17.830
	Total	3.288	15.854	19.140

Note: Amount transferred from Imprest account to open L.C for the purpose of procuring vehicles is not included
The expenditure from DTO/DPOs is not yet done.

Approved Budget by Ministry of Finance for NFY 2008/2009

Total budget allocation for NFY 2008/2009 in NRs million 823.682 (equivalent US\$ million 10.982) is as follows

(GON Budget Head No: 69/3/809 and 69/4/809)

Nepalese Rupees (in million)					Equivalent US\$ (in million)			
a) Recurrent Expenditure								
	GON	Foreign reimbursable grant (ADB / DFID)	Reimbursable Loan (OFID)	Total NRs	GON	Foreign reimbursable grant (ADB / DFID)	Reimbursable Loan (OFID)	Total US\$
	21.650	36.020	0	57.670	0.289	0.480	0	0.769
b) Capital Expenditure								
	GON	Foreign reimbursable grant (ADB / DFID)	Reimbursable Loan (OFID)	Total NRs	GON	Foreign reimbursable grant (ADB / DFID)	Reimbursable Loan (OFID)	Total US\$
	117.00	593.072	55.944	766.012	1.559	7.908	0.746	10.213
Grand Total	138.646	629.092	55.944	823.682	1.848	8.388	0.746	10.982

Ex rate US\$ 1= NRs 75.00

Contract Award Projection for 2008 and its achievement in 2008 (in USD million)

Projection for 2008	Achievement as of December, 2008	% Achieved
8.686	3.34	38.45

C. PROJECT PURPOSE

RRRSDP aims to reduce poverty in hill, mountain and Terai districts where isolation and hardship are common. It will focus on immediate post conflict development priorities for accelerated poverty reduction and inclusive development, thereby enhancing the effectiveness and efficiency of the delivery of public services and improving access of rural people to economic opportunities and social services.

Project Location

PCU moved from DoLIDAR building to a newly rented house in Ekantakuna, Jawalakhel, Lalitpur in December 2008. The Central Implementation Support Consultant (CISC) team is also located within the same premises.

Program Intervention

As of December 31, 2008, RRRSDP project has consumed 12 months out of its span of 48 months (25 % of the total project period) as per the grant by and between the GON and ADB. The report also reviews the achievements in relation to the action / implementation plan developed by RRRSDP, PCU as well as visualized / proposed in Project Administration Memorandum (PAM). So in this F.Y (NFY 2007/2008) some preparatory works for project implementation activities has been done.

During this reporting period, the program intervention activities largely focused on hiring of consultants, procurement of equipment/furniture/vehicles and motorcycles including staff mobilization for PCU. Having settled in in the new office arrangement it has started showing up an increasing pace of other activities for implementation. Further, this period has paid due attention to procure necessary goods and services for smooth implementation of the project activities

Meeting, Workshop and Training

During this reporting period, different workshops and seminars have been conducted by RRRSDP, PCU.

On May 12 and 13, 2008 Project Launching Workshop was organized at Local Development Training Academy (LDTA) Lalitpur where District Development Committee Chairpersons/ Secretaries and DTO/ DPOs chiefs of 20 RRRSDP districts were present. Representatives from the participating donors, Secretary of MoLD and Director General of DoLIDAR and others were invitees. PCU prepared the "Proceedings of the Launching Workshop".

Orientation to concerned DTO / DPO chiefs was done on May 14, 2008 for selecting DISTs according to ADB's Guideline on the Use of Consultants by adopting CQS method.

Again another orientation workshop was conducted by PCU during Sept 18-19, 2008 with a purpose of providing guidance for evaluating an EOI and evaluating Request for Proposals (RFP) for District Implementation Support Team (DIST). The DTO/ DPO Chiefs and Engineers of the 16 districts were participants in the workshop as other four districts are covered by SDC TA grant. Similarly other project related subject like environment, resettlement and financial management were also provided during orientation by the RRRSDP Individual Consultants. Mr. G. Gewali, Senior Project Implementation Officer, Mr. N. Chanda, Procurement Officer, Mr. N. Sapkota, Social and Environment Officer of ADB, NRM were also invitees in the concluding session together with Director General Mr. D.B Tamang and Deputy Director General / Project Coordinator Mr. B.P. Upadhyaya.

A planning for conducting training on "Financial Administration and Accounting Manual" was done in December 2008. Subsequently invitation was sent to 20 RRRSDP districts requesting participation by Accounts chiefs in the proposed training of January 4-7, 2009.

Similarly, a planning for conducting an orientation workshop was done for the proposed workshop of January 6-7, 2009 to the newly recruited individual consultants of DRILP districts.

ADB Review Mission / Monitoring

During this reporting period, ADB Review Mission fielded from August 22, 2008 through September 8, 2008 to review this project. During this period, the mission also visited Kavre and Chitwan districts. On September 8, 2008 the wrap up meeting was chaired by Secretary, MoLD. ADB sent the Aide Memoire on September 16, 2008.

D. IMPLEMENTATION PROGRESS

Results Achieved as Related to Outputs (Activities and Milestones)

Milestone 1. Rural Rods

a: Survey, investigation, and design; resettlement, assessment and plan; environmental assessment and mitigation plan; and social mobilization and participation.

For the construction of the Chyalti Khola Cause Way of Kavre District, the preparation works relating to invitation of bid were done.

For 0-10 k.m of Kamidanda-Taaldhunga Rural Roads of Kavre, the detailed design and estimate has been finalized. Resettlement plan is being prepared.

Redesign of Ladku Khola bridge of Kavre has been started.

Separate Action Plans for implementation of the project activities in the current NFY have been prepared for the four districts Kavre, Sindhuli, Sindhupalchowk and Dolakha after interaction and close coordination with DISTs and DPOs. There is technical support from SDC for DISTs of Kavre, Sindhuli, Sindhupalchowk and Dolakha.

Walkover surveys for rural roads of Sindhupalchowk, Sindhuli and Dolakha have been completed and detailed survey and design works are making progress.

Supplementary Infrastructure

Total 96 trail bridges of 13 districts have been finalized and approval from ADB has been received for the feasibility study and construction works. Necessary coordination will be done by the Trail Bridge Section of DoLIDAR for trail bridge component of RRRSDP project. The total estimated cost is NRs 156,360,000 and the cost to be borne by RRRSDP is NRs 120,020,400. MOU for the implementation of trail bridges to be signed by DoLIDAR and concerned DDCs is in draft form and will be sent soon to the concerned DDCs. The list of the sub projects is in Annex II. The rest supporting will be provided by SDC in kind (cable and bulldog grips).

Instruction to form DPCC and VICCCs in each district has been sent to the Concerned DTOs / DPOs with procedural guideline pertaining to its formation, description and TOR of such committee.

Reconstruction of Flood Damage in Koshi River

ADB has given approval for the reconstruction of the rural roads that were damaged by Koshi flood and hence the cost will be borne under RRRSDP project as per the request of DDC, Sunsari.

Milestone 4. Institutional Capacity Development

Progress made towards sector integration (Sector wide Approach) / PBA

During this reporting period, seven donors and Government of Nepal have signed Statement of Intent (SOI) regarding Sector Wide Approach (SWAp) for Rural Transport Sector. Task Force Meetings were also conducted. During this period DFID has recruited one International Aid Effectiveness Individual Consultant for preparing Road Map for SWAp. The consultant submitted a final report on "Progressing towards the Proposed Rural Transport Infrastructure Sector-wide Approach, Nepal" on August 18, 2008. During his assignment period, three workshops were conducted by RRRSDP, PCU on July 11, July 21 and August 15, 2008. For the continuation of the consultancy service, RRRSDP, PCU advertised EOI notice on July 19, 2008 for International Individual Consultant for 9 person months but final contract negotiation with the first ranked candidate is not successful.

Milestone 5. Project Management Services

a. PCU and DPO staffed and equipped

PCU has been established and a Deputy Director General of DoLIDAR has assumed the post of the Project Coordinator. Similarly, two Senior Divisional Engineers, five Engineers, one Environmental Engineer, one sociologist have been deputed by DoLIDAR. One Account Officer and one Accountant have been deputed by Financial Comptroller General Office for the PCU. One Resettlement Officer (Survey Officer) has been finalized to depute by Department of Survey. Other supporting staffs are also deputed by DoLIDAR.

DPO has been established in each participating districts. Vacant position of staff in DTO/DPOs is yet to be fulfilled. The Committee (Darbandi Samitee) comprising the representatives from Ministry of Finance and Ministry of General Administration held the meeting at MoLD on October 1, 2008 for the purpose of creating the new staff positions for the project. DoLIDAR has requested MoLD to initiate fulfillment of the newly approved staff positions.

b. Individual capacity building consultants fielded

Individual consultants: Four individual consultants, Environmental Management Specialist, Resettlement Specialist, Procurement Specialist and Financial Management Specialist have been recruited in PCU from March 20, 2008. The list of the documents produced by the consultants is as follows:

S.N	Description
1	Involuntary Resettlement Guideline (Draft)
2	Involuntary Resettlement Resource Guide (Draft)
3	Procurement Manual (Goods, works and services) -Draft
4	Accounting Manual for RRRSDP (Draft)
5	Environmental Guideline for RRRSDP (Draft)
6	ADB Safeguard Criteria, GON Environmental Policy, IEE Guideline and Environmental Process Guideline (Draft)

Project orientation have been given through different workshops/meetings in Kavre, Sindhupalchowk, Sindhuli and Dolakha regarding environmental management, resettlement etc.

Sindhupalchowk and Sindhuli DDCs / DTOs have sent TOR of IEE to PCU and PCU has forwarded it to MoLD through DoLIDAR for necessary approval.

c. CISC and DIST firms recruited

Central Implementation Support Consultant (CISC):

Central Implementation Support Consultant (CISC) has been recruited under QCBS, using Full Technical Proposal (FTP) and a first group including the Deputy Team Leader commenced to work from December 16, 2008. Other CISC personnel are joining from January 2009. Start up meeting between PCU and CISC was held on Dec 31, 2008.

District Implementation Support Team (DIST):

Short listing process has been finalized for DISTs of 14 districts between November and December 2008 and due to shortcomings of short listed consulting firms DTO/ DPOs Kathmandu and Jhapa re-advertised the EOI notice on December 24, 2008 for DISTs. Request for Proposal (RFP) have been issued from 14 DTOs / DPOs and evaluation of technical and financial proposal is in process. For remaining four districts SDC has provided technical assistance for DISTs.

Approval of evaluation report for contract negotiation has been received from ADB on January 8-13, 2009 of 10 districts. PCU has additionally sent to ADB evaluation report for requesting of approval on Jan 11, 2009 of Parbat and Morang district. Evaluation report is still to come from Mustang and Dhankutta.

Similarly, the selection process of Individual domestic consultants for water supply and sanitation schemes under RRRSDP in DRILP districts which includes one Rural Water Supply and Sanitation Engineer, one Sub Engineer and one Assistant Sub Engineer for each district has been finalized and contract agreement has been done. The list of the contract agreement within December 31, 2008 is attached in Annex III.

MOU between DoLIDAR and DDCs

MOU to be signed by DoLIDAR and concerned DDCs have been finalized. The copy of the signed MOU has been sent to all the participating districts (20 RRRSDP core districts) for necessary implementation of the project.

Assessments of Project Implementation Arrangements such as Establishments, Staffing, and Funding of the PCU and DTO/DPO.

Authority for spending budget for NFY 2008/2009 has been received from MoLD on November 2008 and the annual program has been approved by National Planning Commission. Detailed program has to be finalized by the concerned DDCs for program implementation. Most of the DDCs Secretary has delegated the authority for spending budget to the Concerned DTOs / DPOs of RRRSDP core districts for project implementation.

Procurements of Goods and Works:

During this reporting period, procurement of furniture, office equipment, vehicles and motorcycles have been finalized. Bidding documents have been prepared and submitted to ADB for approval. ADB has given approval for all these documents. Procurement of furniture and office equipment has been procured by shopping procedure as per procurement plan. Whereas procurement of Desktop has been procured through National Competitive Bidding (NCB); Laptop has been purchased through shopping procedure. Procurement of Motorcycles has been done by National Competitive Bidding (NCB); Pick up vehicle (No 24) has been procured by International

Competitive Bidding (ICB) and the Pickup vehicles are now in transit via Calcutta and are in process for custom clearance. The details of contract award of 2008 have been attached in Annex I.

Contract Award and Disbursement Projection for 2009 has been sent to ADB and other donors on December 31, 2008.

Project Procedural Manual

PCU has advised the concerned DTOs / DPOs for the use of Project Procedural Manual (PPM) prepared for DRILP project for the time being and CISC is now considering updating the Manual.

Performance of Suppliers, Manufacturers, and Contractor for Goods and Works Contracts:

Not yet applicable

E. COMPLIANCE WITH COVENANTS

Submission of Audited Project Account of F.Y 2007/08 is not yet due. The project will submit the project account before the stipulated time. Final audit of the Project Coordination Unit (PCU) is not yet completed by Office of the Auditor General. Unaudited Project Account has been prepared by the PCU.

F. MAJOR PROJECT ISSUES AND PROBLEMS

- Vacant positions in the DTOs/DPOs have not been fulfilled yet and MoLD is initiating to fulfill them.
- Recruitment of DISTs in 16 Districts is under process.
- After recruitment of DISTs, feasibility studies and detailed designs of sub projects will be done and final selection of the sub projects will be done for rural roads, rural water supply and sanitation sub projects.
- Draft MOU is under preparation and formal MOU with SDC shall be finalized soon.
- Largest problem is load shedding of electricity for computers at work. Procurement of a 20 KVA generator is in process in PCU.

Annex I

Government of Nepal
Ministry of Local Development
Department of Local Infrastructure Development and Agricultural Roads (DoLIDAR)
Rural Reconstruction and Rehabilitation Sector Development Program (RRRSDP)-ADB Grant 0093 NEP

Total Contract Awarded in 2008

S.N	Description of Activities	Contract Date	Contract No.	Total in NRs	Procurement Method
A	Category 3101 Central consulting				
1	CISC	Nov 24,2008	RRRSDP/QCBS/CISC/02	126,766,324	QCBS,FTP
	Environment Specialist	March 20,2008	PCU/IC-CS/01/2008	5,061,000	Individual Cons.
3	Procurement Specialist	March 20,2008	PCU/IC-CS/04/2008	8,489,250	Individual Cons.
4	Resettlement Specialist	March 20,2008	PCU/IC-CS/ 03/2008	6,342,000	Individual Cons.
5	Financial Management Specialist	March 20,2008	PCU/IC-CS/02/2008	4,654,650	Individual Cons.
	Grand Total Central consulting NRs			151,313,224	
	USD equivalent			2,017,510	
F	Category 3602 Vehicles and Motorcycles				
	Vehicles 24 Nos	Oct 1,2008	RRRSDP/Veh/ICB/01/2008	37,539,600	ICB, JPY 53628000
	Motorcycle -Nos 109		RRRSDP/MC/NCB /01/2008	15,325,400	NCB
	Motorcycle-2	27 May,2008		280,000	Shopping
	Sub Total NRs			53,145,000	
	USD equivalent			708,600	
G	Category 3603 Equipments				
	Equipments-PCU				
	Supply and delivery of Laptop	Dec 28,2008	RRRSDP/EQP/Shopping/RFQ/ 03/2008	2,457,750	Shopping
	Supply and delivery Desktop	Dec 4,2008	RRRSDP/EQP/NCB/01/2008	7,584,000	NCB
	Supply and Delivery of Canan Scanner	6 July,2008		38,000	shopping

Total Contract Awarded in 2008					
S.N	Description of Activities	Contract Date	Contract No.	Total in NRs	Procurement Method
	Supply and Delivery of Canan Leser Printer	8 July, 2008		115,000	shopping
	Supply and Delivery of Desktop Computer			131,080	shopping
	Supply and Delivery of Photocopy Mechine	12 June,2008		3,962,750	shopping
	Supply and Delivery of Epson Projector	12 June,2008		2,205,082	shopping
	Supply and Delivery of Canon Fax And Printer	13 June, 2008		1,546,405	shopping
	Subtotal equipment			18,040,067	
	Furniture PCU	Misc	Misc	1,645,732	shopping
	Furniture DPOs (4 districts)	Misc	Misc	1,977,211	shopping
	Sub Total furniture			3,622,943	
	Grand Total Equipments NRs			21,663,010	
	USD equivalent			288,840	
I	Category 3901 Incremental Operating Cost				
	PCU	0	0	1,310,383	July 16-Dec15,2008
	DPOs	0	0	0	
	Sub Total NRs			1,310,383	
	USD equivalent			17,472	
K	Category 4801 District Technical Services				
	DISTs (RRRSDP 16 districts)	0	0	0	
	DPOs (DRILP 18) Individual Con.	0	0	23,323,124	As per annex III
	Sub total NRs	0	0	23,323,124	
	USD equivalent	0	0	310,974.99	
	Grand Total NRs	0	0	250,754,741	
	Grand Total USD equivalent	0	0	3,343,397	

Note: Exchange Rate USD 1=NRs 75.00

Rural Reconstruction and Rehabilitation Sector Development Programme

List of the sub projects of Trail Bridges

S.N.	Name of Bridge	Span (m)	Right Bank VDC	Left Bank VDC	Estimated Total Cost in NRs	Cost to be borne by RRRSDP in NRs	Remarks
District: Panchthar							
1	Biruwa Khola	80	Cheyangthapu-8	Cheyangthapu-1	1600000	1224000	
2	Midin-9 and Ektin-1, Hewa Khola	80	Ektin-1	Sidin-9	1600000	1224000	
3	Marangdanda-5 Nakaidin Sawa Khola / Mangjabung	60	Mangjabung-2	Marangdanda-5	1200000	918000	
4	Phidim-5 Thakle / Lumfabung-6, Siwa Khola	40	Phidim-5	Lumfabung-6	800000	612000	
5	Subhang-5 Panchami-9, Subhang Khola	80	Panchami-9	Subhang-5	1600000	1224000	
6	Ektin-6 / Yangnam-8, Bansebote	75	Ektin-6	Yangnam-8	1500000	1147500	
7	Chilingdin-3 / Pauwasartap-4, Nibu Khola	50	Pauwasartap-4	Childin-3	1000000	765000	
8	Yasok-2, Mangjabung-9, Chorunga Khola	80	Yasok-2	Mangjabung-9	1600000	1224000	
9	Limda-4 / Durdimba-2, Kampu Khola	50	Limda-4	Durdimba-2	1000000	765000	
Total		595			11,900,000	9,103,500	
District: Ilam							
1	Asle	56	Panchakanya-3	Godak-7	1120000	856800	
2	Sidhi	71	Jirmle-5	Samalbung-7	1420000	1086300	
3	Fablumba Dovan	61	Dhuseni-6	Jitpur-3	1220000	933300	
4	Maiyu	55	Gorkhe-4	Pasupatinagar-6	1100000	841500	
5	Thawa Khola	52	Lumbe-3	Fuetappa	1040000	795600	
Total		295			5,900,000	4,513,500	
District: Morang							
1	Ghode Kholsa	120	Sakfara, Ilam	Tadi/Ramite, Morang	2400000	1836000	

Rural Reconstruction and Rehabilitation Sector Development Programme

List of the sub projects of Trail Bridges

S.N.	Name of Bridge	Span (m)	Right Bank VDC	Left Bank VDC	Estimated Total Cost in NRs	Cost to be borne by RRRSDP in NRs	Remarks
2	Tribeni Pul	70	Singhdevi-3	Barangi-5	1400000	1071000	
3	Tetiliya Pul	20	Dulari-1	Dulari-2	400000	306000	
4	Altai Holi	31	Govindpur-3	Govindpur-3	620000	474300	
5	Jhulke Khola	27	Mirgauliya-6	Mirgauliya-6	540000	413100	
Total		268			5,360,000	4,100,400	
District: Dhankuta							
1	Takhuwa Khola	80	Takhuwa-1	Dhankuta Municp.-8	1600000	1224000	
2	Theguwa Khola	39	Marekkatahare-1	Marekkatahare-9	780000	596700	
3	Mangmaya Khola	70	Parewadin-6	Murtidhunga-2	1400000	1071000	
Total		189			3,780,000	2,891,700	
District: Sindhuli							
1	Bagmati-Jhapsi	150	Paurahi, Rauthat	Kaneswor-8	3000000	2295000	
2	Kirateshor	95	Ktm. M.C.-4	Ktm. M.C-6	1900000	1453500	
3	Thado Khola	32	Bahuntilpung-3	Bahuntilpung-3	640000	489600	
4	Lungelitar-Damarbari Truss bridge	30	Ktm. Municip.-7	Ktm. M.C.-7	600000	459000	
5	Btijore Khola	80	Tinkanya-2	Tinkanya-3	1600000	1224000	
6	Sidali Khola	75	Mahadevdanda-2	Mahadevdanda-8	1500000	1147500	
7	Handi Khola	120	Jarayotar-4	Lampantar-4	2400000	1836000	
8	Simitar Dahare	105	Bhimsthan-7	Ranichuri-8	2100000	1606500	
9	Tamajore	110	Tamajore-9	Tamajore-5	2200000	1683000	
10	Sarshwoti Khola	100	Bhadrakali-7	Bhadrakali-8	2000000	1530000	
11	Chhuwar Sarketar	95	Kat. M.C.-7	Ktm. M. C.-7	1900000	1453500	
12	Rampur	120	Shantesowri-1	Shantesowri-1	2400000	1836000	
Total		1112			22,240,000	17,013,600	
District: Dolakha							
1	Ringu	80	Lamabagar	Gaurisankhar	1600000	1224000	
2	Lungta	115	Khare	Suri	2300000	1759500	

Rural Reconstruction and Rehabilitation Sector Development Programme

List of the sub projects of Trail Bridges

S.N.	Name of Bridge	Span (m)	Right Bank VDC	Left Bank VDC	Estimated Total Cost in NRs	Cost to be borne by RRRSDP in NRs	Remarks
3	Karmu	75	Marbu	Marbu	1500000	1147500	
4	Campole	115	Kalinchowk	Kalinchowk	2300000	1759500	
Total		385			7,700,000	5,890,500	
District: Sindhupalchowk							
1	Sakhuwa, Bhotekoshi River	120	Ghumthang	Gati	2400000	1836000	
2	Sarkathali, Melamchi River	118	Helembu	Helembu	2360000	1805400	
3	Damsite, Indrawati River	70	Banskhark	Lagarchhe	1400000	1071000	
4	Kuvinde Khola	75	Saule	Batase	1500000	1147500	
5	Balefi Khola Dipu	80	Golchhe	Gumba	1600000	1224000	
6	Indrawati Khola	162	Jayamdi, Kavre	Sangachowk	3240000	2478600	
Total		625			12,500,000	9,562,500	
District: Kavrepalanchowk							
1	Sinhale	80	Sikharambote-9	Khanalthok-9	1600000	1224000	
2	Thade	80	Phoksingar-1	Budhakhani-2	1600000	1224000	
3	Ladkupauwa	50	Chhyasingkhark-6	Balthali-6	1000000	765000	
4	Piple	108	Bhimkhori-2	Mechhche-5	2160000	1652400	
5	Andheri Dovan	90	Bankhu-7	Kapilakot-3	1800000	1377000	
6	Bhangtar	90	Dandagaun-5	Gokule-4	1800000	1377000	
Total		498			9,960,000	7,619,400	
District: Lalitpur							
1	Deuta Khola	100	Duladurlung	Chandanpur-2	2000000	1530000	
2	Rani Khola	115	Malta-2	Puetar-9	2300000	1759500	
3	Dugun Khola	100	Sankhu-7	Sankhu	2000000	1530000	

Rural Reconstruction and Rehabilitation Sector Development Programme

List of the sub projects of Trail Bridges

S.N.	Name of Bridge	Span (m)	Right Bank VDC	Left Bank VDC	Estimated Total Cost in NRs	Cost to be borne by RRRSDP in NRs	Remarks
4	Durlung Khola	65	Chandanpur-2	Chandanpur-2	1300000	994500	
5	Khaire Khola	120	Gimdi	Gimdi	2400000	1836000	
Total		500			10,000,000	7,650,000	
District: Chitwan							
1	Kali Khola	117	Lothar-8	Lothar-8	2340000	1790100	
2	Rewati Khola	118	Lothar-1	Kagada-1	2360000	1805400	
3	Bhorle Khola	32	Dahakhani-2	Dahakhani-2	640000	489600	
4	Rangbang Khola	70	Kaule-7	Kaule-7	1400000	1071000	
5	Bachauli Khola	90	Bachauli-6	Kumroj-6	1800000	1377000	
6	Kayer Khola	150	Siddi-9	Siddi-2	3000000	2295000	
7	Khahare Khola	90	Kakilash-9	Kakilash-9	1800000	1377000	
Total		667			13,340,000	10,205,100	
District: Dadeldhura							
1	Sadani Chandni	60	Jogbuda-3	Jogbuda-4	1200000	918000	
2	Hura Gaun	85	Dewaldibyapur-8	Chipura-4,8	1700000	1300500	
3	Tarera	40	Koteli	Koteli	800000	612000	
4	Makail Shirsa	70	Shirsa-5	Shirsa-5	1400000	1071000	
5	Alital Gadkhet	110	Gadkhet-6,7	Alital-2,3	2200000	1683000	
6	Masuntala	35	Koteli-9	Koteli-7	700000	535500	
7	Kudighatt Gad	45	Bhadrapur-2	Ajaymeru-6	900000	688500	
8	Jogbuda Kainpani	210	Jogbuda-1	Shrisa-1	4200000	3213000	
9	Latachhach	60	Rupal-5	Rupal-5	1200000	918000	
10	Kodoanni Belpur	65	Belapura-9	Belapura-9	1300000	994500	

Rural Reconstruction and Rehabilitation Sector Development Programme

List of the sub projects of Trail Bridges

S.N.	Name of Bridge	Span (m)	Right Bank VDC	Left Bank VDC	Estimated Total Cost in NRs	Cost to be borne by RRRSDP in NRs	Remarks
11	Kirod Khola	75	Shirsa-2	Shirsa-2	1500000	1147500	
Total		855			17,100,000	13,081,500	
District: Parbat							
1	Phurse Khola Mandredhunga	65	Majhphant	Lekhaphant	1300000	994500	
2	Khahare Khola	90	Bhadaure(Kaski)	Chitre (Parbat)	1800000	1377000	
3	Serabesi Deupur bridge	70	Deupur	Bhuktangle	1400000	1071000	
4	Bhurungdi Khola	95	Bhuk (Parbat)	Dangsing(Kaski)	1900000	1453500	
5	Thado Khola bridge	70	Mhingdhu	Naya Gaun	1400000	1071000	
6	Huwas Sarau Khola	65	Sarau Khola	Huwash	1300000	994500	
7	Chirdi Khola	75	Limithana	Kurgha	1500000	1147500	
8	Kaligandaki Nadi bridge	120	Chhisti(Baglung)	Bachha(Parbat)	2400000	1836000	
9	Lamay Khola bridge	95	ShankarPokhari	Thanamaula	1900000	1453500	
10	Seti Khola Bridge	90	Beulibas	Tribeni	1800000	1377000	
11	Charkang Shaligram	115	Shaligram	Taklak	2300000	1759500	
Total		950			19,000,000	14,535,000	
District: Rolpa							
1	Rimal Khola Dovan	113	Ota - 8	Ota - 1	2260000	1728900	
2	Jibai Khola bridge	51	Mirul - 5	Mirul - 4	1020000	780300	
3	Beshi Khola bridge (N-type)	120	Uwa - 1	Uwa-9	3600000	2754000	
4	Garija Khola bridge	55	Harjang -1	Gumchal -9	1100000	841500	
5	Nirpa bridge Daha Khola	47	Jugar -4	Jugar-3	940000	719100	Rehabilitation
6	Dovan bridge Dhawang Khola	73	Hwama - 4	Dhawang - 9	1460000	1116900	Rehabilitation
7	Mahindri bridge Madi Khola	120	Ghodagaun -1	Khungri - 7	2400000	1836000	Rehabilitation

Rural Reconstruction and Rehabilitation Sector Development Programme

List of the sub projects of Trail Bridges

S.N.	Name of Bridge	Span (m)	Right Bank VDC	Left Bank VDC	Estimated Total Cost in NRs	Cost to be borne by RRRSDP in NRs	Remarks
8	Powang bridge Lungri Khola	90	Jaimakasala - 2	Syuri -8	1800000	1377000	Rehabilitation
9	Dangdung Dovan	113	Iribang -9	Rangkot -4	1130000	1017000	Major Maintenance (90%)
10	Khaber Khola	50	Gam - 6	Gam - 6	500000	450000	Major Maintenance (90%)
11	Chhirne bridge, Lungri Khola	62	Mijing - 7	Mijing - 9	620000	558000	Major Maintenance (90%)
12	Serabang bridge	75	Nuwagaun - 9	Jugar-3	750000	675000	Major Maintenance (90%)
Total		969			17,580,000	13,853,700	
Grand Total					156,360,000	120,020,400	

Annex III

**Rural Reconstruction and Rehabilitation Sector Development Program (RRRSDP)
Project Coordination Unit (PCU)**

Agreement/Contract List of Domestic Individual Consultant of DRILP (18 Districts)

Post: Water Supply and Sanitation Engineer

SN	Name and Address of the Individual Consultant	Assigned District	Agreement Date	Contract Amount in NRs
1	Prajapati Dahal, Chitwan, Patihani VDC-8, Narayani	Lamjung	29 Dec, 2008	1,604,400
2	Shekhar Chandra K.C., Baglung Municipality-3, Baglung	Baglung	29 Dec, 2008	1,604,400
3	Rajesh K. Pandit, Dhanusha, Kurtha VDC-1, Janakpur	Ramechhap	29 Dec, 2008	1,604,400
4	Bijaya Ram Dahal, Kirtipur Municipality-19, Salyanstan	Okhaldhunga	29 Dec, 2008	1,730,400
5	Manoj Raj Daibagya, Baktapur Municipality-13	Taplejung	29 Dec, 2008	1,837,500
6	Hari K.C., Pyuthan, Dharmawati-4, Damti	Jumla	29 Dec, 2008	1,837,500
7	Jaya Sanker Jha, Janakpur, Dhanusha, Khajuri Chanha-6	Darchula	29 Dec, 2008	1,837,500
8	Ashok Pd. Yadav, Saptari, Dighwa VDC-9	Myagdi	29 Dec, 2008	1,604,400
Sub Total				13,660,500

Post :Water Supply and Sanitation Sub-Engineer

1	Arun Paudel, Parbat, Pipaltari-6	Baglung	29 Dec, 2008	897,750
2	Jagat Bdr. Dahal, Jhapa, Jalthal-6	Gorkha	29 Dec, 2008	897,750
3	Kamal Rupakheti, Kapilbastu, Bishanpur-5	Bajhang	29 Dec, 2008	1,055,250
4	Ramesh Pd. Dhital, Kabhre, Methinkot-4	Okhaldhunga	29 Dec, 2008	1,013,250
5	Jyoti Bohora, Nawalparasi, Dedhgaun-4	Taplejung	31 Dec, 2008	1,055,250
6	Krishna Bahadur Pande, Gulmi, Dhurkot Rajasthal-2	Mugu	31 Dec, 2008	1,055,250
7	Deepak Raj Bhatta, Dadeldhura, Amarghadhi-7	Baitadi	31 Dec, 2008	1,013,250
8	Girish Babu Basnet Gorkha, Nareshwor-1	Kalikot	31 Dec, 2008	1,055,250
Sub Total				8,043,000

Post :Water Supply and Sanitation Assistant Sub-Engineer

1	Madhav Budhathoki, Dolkha, Bhimeshwor Municipality-6, Kiratichhap	Solukhumbu	29 Dec, 2008	809,812.00
2	Prakash Neupane, Gorkha, Khoklang-2	Taplejung	31 Dec, 2008	809,812.00
Sub Total				1,619,624
Total Contract Award in 2008 in NRs				23,323,124

Note Rural Water Supply Engineer (Nos 10), Sub Engineer (Nos 12) and Assistant Sub Engineer (Nos 14) have been mobilized on Jan 2009