

**MULTI-YEAR ROLLING PLAN
2009-2011**

**Rural Reconstruction and Rehabilitation Sector Development Program (RRRSDP)
Project Coordination Unit (PCU)
Central Implementation Support Consultant (CISC)**

Final Version 2: (July, 2009)

RRRSDP Components and Outputs	Performance target/Objectively Verifiable Indicators (OVIs)	Activities	Sub Activities	Methods	Milestone	Stipulated timeframe			Responsibilities	Support	Means of Verification (MoV)	Budget Required in NRs ' 000			
						2009	2010	2011							
						Trimesters									
						I	II	III							
1. Improved rural roads															
1.1 By the end of the program period (2011), 859 km of rural roads and 1319 meters of bridges gradually improved and constructed by the project throughout the program districts as compared to baseline (2009).															
1.1.1 Preparation of subproject (identification, selection, prioritization and pre-feasibility)															
			1.1.1.1 Prioritization of roads	DTMP, Consultation with stakeholders, DDC Council, RRRSDP Criteria	By 12/2009	√	√	√			DIST/DPO	CISC/PCU	DTMP, MP and TPP, AP report		
1.1.2 Establish district road maintenance fund and O&M of supplementary infrastructures															
			1.1. 2.1 Opening of district road maintenance fund & RWSS O&M fund	Refer to DoLIDAR Rural Road Maintenance Directive (March, 2008) for road and RRRSDP Guideline for RWSS, 2009 (Draft)	By 12/2009	√	√				DIST/DPO	CISC/PCU	MPR, TPPR and APR		
1.1.3 RR preliminary assessment (feasibility/walkover survey) : Engineering, finance, social, resettlement & environment															
			1.1.3.1 Engineering feasibility /walkover survey	Walkover, field observation, community consultation, survey equipment and ToC	659 km by 12/2009 and 200 km by 4/2010	0	√	√	√			DIST	DPO	MPR, TPPR and F/WSR	
			1.1.3.2 Carrying out Initial Social Appraisal (ISA) survey	Walkover, social appraisal through KIS, secondary information review, use of forms/formats	659 km by 12/2009 and 200 km by 4/2010	0	√	√	√			DIST	DPO/CISC	MPR, TPPR and Feasibility/walkover survey report	

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						2009			2010			2011									
						Trimesters															
						I	II	III	I	II	III	I	II	III							
			1.1.4.1 IEE report preparation and approval	Compilation, analyses and interpretation of relevant data referring to Schedule 5 of EPR and ADB Guideline	For 659 km by 12/2009 and for 200 km by 4/2010.	Ö ©	√	√	√									DIST/DPO	MoLD/PCU/CISC	MPR, TPR and IEE report	
			1.1.4.2 ZoI (1.5hr for DPR 100% HH) HH survey (also part of future baseline survey)	Mobilized enumerators for ZoI HH survey. Use questionnaire prescribed by PCU. Prepare survey report	For 659 km by 12/2009 and for 200 km by 4/2010.	Ö ©	√	√	√	√								DIST	DPO/CISC	MPR, TPR, ZoI HH survey report for DPR and also use for establishment of database system	
			1.1.4.3 Preparation of labor list based on ZoI HH survey results	Listing of potential laborers (labor force) based on ZoI HH survey data for each road subproject	For 659 km by 12/2009 and for 200 km by 4/2010.	Ö ©	√	√	√	√								DIST	DPO	MPR, TPR and profiles of labor force/ZoI Results/DPR.	
			1.1.4.4 Preparing Gender Action Plan (GAP) in each program district	Refer to forms and formats & finalized guidelines for preparation of GAP (one GAP for one district).	By 12/2009	Ö ©	√	√	√									DIST	CISC	MPR, TPR and Gender Action Plan/DPR	
			1.1.4.5 Preparing Social Action Plan (SAP) for specific road subproject	Refer to PPM and social analyses and action plan guidelines (Nepali version) of RRRSDP	For 659 km by 12/2009 and for 200 km by 4/2010.	Ö ©	√	√	√									DIST	CISC	MPR, TPR and Social Action Plan/DPR	
			1.1.4.6 Preparing Indegenous People Development Plan (IPDP) for specific road	Refer to RRP, PAM, PPM and Nepali version of IPDP guidelines of RRRSDP	For 659 km by 12/2009 and for 200 km by 4/2010.	Ö ©	√	√	√									DIST	DPO/CISC	MPR, TPR and IPDP/DPR	

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						2009			2010			2011								
						Trimesters														
						I	II	III	I	II	III	I	II	III						
			1.1.4.7 Carrying out Cadastral Survey (CS)	Cadastral mapping and approximate loss assessment	For 659 km by 8/ 2009 and for 200 km by 4/2010.	√	√	√	√								DIST/DPO	CISC/PCU	MPR, TPRP and cadastral survey report	
			1.1.4.8 Carrying out HH listing survey (Resettlement)	Focus Group Discussion, Key Informant Survey	For 659 km by 8/ 2009 and for 200 km by 4/2010.	√	√	√	√								DIST/DPO	CISC	MPR, TPRP and HH listing survey report/DPR	
			1.1.4.9 Carrying out HH census and socio-economic survey (Resettlement)	Focus Group Discussion, Key Informant Survey	For 659 km by 8/ 2009 and for 200 km by 4/2010.	√	√	√	√								DIST/DPO	CISC	MPR, TPRP and HH census and socio-economic survey report/DPR	
			1.1.4.10 Preparing Entitlement Database	Data coding and processing	For 659 km by 8/ 2009 and for 200 km by 4/2010.	√	√	√	√								DIST/DPO	CISC	MPR, TPRP and entitled database/DPR	
			1.1.4.11 Preparing Resettlement Plan (RP)	Desk study, document review, interaction, field verification, community consultation, field verification	For 659 km by 8/ 2009 and for 200 km by 4/2010.	○	√	√	√								DIST/DPO	PCU/CISC/VI CCC	MPR, TPRP and resettlement plans/DPR	
			1.1.4.10 Detailed investigation, survey and design	Detailed survey	659km by 12/2009 and 200km by 4/2010	○	○	√	√								DIST	DPO	MPR, TPRP & APR	
			1.1.4.11 Preparation of Detailed Project Report (Draft)	Design, estimate and field verification	659km by 12/2009 and 200km by 4/2010	○	○	√	√								DIST	DPO	MPR, TPRP & draft version of DPR report	

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						2009			2010			2011									
						I	II	III	I	II	III	I	II	III							
			1.1.4.12 Preparation of DPR (final) and approval	Detailed design and estimates	659km by 12/2009 and 200km by 4/2010		0	©	√	√								DIST/DPO	CISC/PCU	MPR, TPR & final version of DPR report	
1.1.5 Formation of DPCC and VICCC																					
			1.1.5.1 Formation of DPCC	Refer to PCU letter and follow the instruction for DPCC formation	DPCCs in respective program districts formed by 5/ 2009	√	√											DIST/DPO	CISC	MPR, TPR and profiles of DPCC in respective program districts	
			1.1.5.2 Formation of VICCCs	Refer to PCU letter and follow the instruction for VICCC formation process	VICCCs in respective influenced VDCs formed by 12/ 2009 and by 4/2010	√	√	√	√									DIST/DPO	CISC	MPR, TPR and profiles of VICCCs along the selected road corridors	
1.1.6 Prepare contract packages and agreement with RBIC																					
			1.1.6.1 Works packaging (RBG and contractor) including bid preparation and agreement	Engineering study & recommendations seeing the nature of works, Bid documents for contractors, Agreements for RBIC, Work Orders for RBGs	77% by 12/2009 and 23% by 4/2010.		0	©	√	√								DIST/DPO	CISC/PCU	MPR, TPR and review of work packaging	
			1.1.6.2 RBG agreement and work site distribution to RBGs	RRRSDP Guidelines/Manual/PM	77% by 12/2009 and 23% by 4/2010.		0	©	√	√	√	√	√	√	√	√	√	DPO/DIST	PCU/CISC	MPR, TPR and review of RBG agreement papers	
1.1.7 Implementation of resettlement plan - land acquisition and compensation																					

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						2009			2010			2011									
						Trimesters															
						I	II	III	I	II	III	I	II	III							
			1.1.7.1 Resettlement verification	GoN rules and ADB Guidelines	For 659 km by 12/2009 and for 200 km by 4/2011	Ö ©	√	√									CISC	DPO/DIST	MPR, TPR, APR and resettlement verification report		
			1.1.7.2 Preparing land donation agreement /compensation negotiation/agreement paper	Inception report, flow chart	For 659 km by the end of 2009 and for 200 km by 4/2010	Ö ©	√	√	√								DIST	PCU/CISC	MPR, TPR, land acquisition report, DDC and CDC		
			1.1.7.3 Compensation distribution	Cadastral maps, preparation for deed transfer and decision of CDC	For 659 km by 12/2009 and for 200 km by 4/2010	Ö ©	√	√									DPO	PCU/DDC	MPR, TPR and records of compensation distribution		
			1.1.7.4 Deed transfer	Cadastral maps and decision of CDC	For 659 km by 12/2009 and for 200 km by 4/2010	Ö ©	√	√									DPO, DLRO and DLSO	PCU/CISC	MPR, TPR and records of deed transfer		
1.1.8 Procurement of equipment, tools and materials (Shopping and NCB)																					
			1.1.8.1 Goods procurement list preparation with specifications and estimate	RRRSDP Procurement Manual (also GoN regulations and ADB guidelines)	All subprojects	√	√	√	√	√	√	√	√				PCU	CISC	MPR, TPR and ADM mission review report		
			1.1.8.2 Equipment procurement and dispatching to respective program districts (Survey equipment, small rollers/compactors /vibrators, lab equipment and rock breaking machines)	Shopping and/or NCB	All subprojects	√	√	√	√								PCU	CISC	MPR, TPR and records of equipment procured and dispatched.		

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						2009			2010			2011							
						Trimesters													
						I	II	III	I	II	III	I	II	III					
			1.1.8.3 Manual Tools procurement and dispatching to sites	Shopping	All subprojects	Ö ©	√	√	√							DPO	DIST	MPR, TPRP and records of tools procured and dispatched.	
			1.1.8.4 Construction materials procurement (Cement, Hume pipes, GI wires etc) for RBG works	Shopping and/or NCB	All subprojects	Ö ©	√	√	√							DPO	DIST	MPR, TPRP and records of construction materials procured and dispatched.	
1.1.9 Construction of roads by RBGs (only after resettlement clearance)																			
			1.1.9.1 Setting out for RBG works	Survey equipment/drawings	After each agreement with RBIC and workorder to RBGs	Ö ©	√	√	√	√	√	√	√			DIST	RBIC	MPR, PB and TPPR	
			1.1.9.2 Construction/exec ution by RBGs	LEP approach	10 % in 2009, 45% in 2010 and 45% in 2011.	Ö ©	√	√	√	√	√	√	√			DIST/RBIC	DPO	MPR, PB and TPPR	
			1.1.9.3 Works supervision	Professional planning/quality control/ monitoring/reporting	Continuous process	Ö ©	√	√	√	√	√	√	√			DIST	DPO	MPR, PB and TPPR	
			1.1. 9 .4 Measurement and valuation of works	MB/evaluation of works - quantity survey/project book/bills	10 % in 2009, 45% in 2010 and 45% in 2011.	Ö ©	√	√	√	√	√	√	√			DIST	DPO	MPR, TPRP, MB and PB	
			1.1.9.5 Wages payment to RBGs	Performance based/RBIC makes it/Follow DoLIDAR norms	10 % in 2009, 45% in 2010 and 45% in 2011.	Ö ©	√	√	√	√	√	√	√			RBIC	DIST/DPO	MPR, PB and TPPR	

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						2009			2010			2011																
						I	II	III	I	II	III	I	II	III														
			1.1.9.6 Public Audits	Standard practice/Follow PCU prescribed requirements & criteria	After each payment to labourers.												©	√	√	√	√	√	√	√	DIST	DPO/RBIC/VI	MPR, TPR & APR	
			1.1.9.7 Implimentation of Environmental Management Plan	Follow mitigation measures of approved IEE. Field Activities.	10 % in 2009, 45% in 2010 and 45% in 2011.												©	√	√	√	√	√	√	√	DIST/DPO	CISC/PCU	MPR, TPR and APR	
			1.1.9.8 Environmental Monitoring	Field visits, supervision, monitoring & reporting/documenta tion	10 % in 2009, 45% in 2010 and 45% in 2011.														√	√	√	√	√	√	DIST/DPO	CISC/PCU	MPR, TPR, APR and environmental monitoring report	
1.1.10 Tendering and awarding of contracts for complex/specialized works (only after resettlement completion)																												
			1.1.10.1 Tendering process	NCB	Agreement signed 10% in 2009, 45% in 2010 and 45% in 2011												©	√	√	√	√	√	√	√	DPO	DIST/CISC	MPR, TPR , APR and review of contractors' agreement letters	
			1.1.10.2 Award of contracts	RRRSDP Procurement Manual (also GoN regulations and ADB guidelines)	Contract award 10% in 2009, 45% in 2010 and 45% in 2011												©	√	√	√	√	√	√	√	DPO	DIST	MPR, TPR & Agreement	
			1.1.10.3 Preparation of QA by contractors/QC by DIST (based on approved QA) and construction schedule of contractor works	Engineering professional standards/Approved QA/Lab tests	QA at start and QC Continuous process with progress of works												©	√	√	√	√	√	√	√	Contractor for QA & work schedule/DIST for QC and monitoring schedule	DPO/CISC	MPR, TPR & APR	
1.1.11 Construction of works through local contractors																												

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						2009			2010			2011																	
						Trimesters																							
						I	II	III	I	II	III	I	II	III															
			1.1.11.1 Joint survey and layout of contractor works	Survey equipment/drawings	10% in 2009, 45% in 2010 and 45% in 2011													0 ©	√	√	√	√	√	√	√	DIST	DPO	MPR, TPR & APR	
			1.1.11.2 Construction activities	Planning of Activities, Conditions of Contract, Specifications, Norms, Special Provisions, QA Plan	10% in 2009, 45% in 2010 and 45% in 2011													√	√	√	√	√	√	√	Contractor	DIST/DPO	MPR, TPR & APR		
			1.1.11.3 Works supervision/ monitoring	Engineering Professional Practices, Technical Specs, QC Plan, Lab Testing, Instructions, Records	10% in 2009, 45% in 2010 and 45% in 2011													√	√	√	√	√	√	√	DIST	DPO/CISC	MPR, TPR, APR and reports of supervision/ monitoring.		
			1. 1.11.4 Measurement and preparation of IPCs	Evaluation of works-quantity survey/MB/bills	10% in 2009, 45% in 2010 and 45% in 2011													√	√	√	√	√	√	√	DIST	DPO	MPR, TPR & APR		
			1. 1.11.5 Submission of IPCs/FPCs and Payment disbursements	Established Project procedures, PPM	Continuous													√	√	√	√	√	√	√	DPO	DIST	MPR, TPR, APR and review of records of IPCs/FPC distributions.		
			1.1.11.6 Contractor demobilization after work completion	Condition of Contract	Last Work													√	√	√	√	√	√	√	Contractor	DPO/DIST	MPR, TPR, APR and reports of contractor demobilization.		
			1.1.12 O & M: Prepare, plan, training and implementation																										

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						2009			2010			2011										
						Trimesters																
						I	II	III	I	II	III	I	II	III								
			1.1.12.1 Establishment of DRRMF & formation of DRRMC and RMUCs	Follow RRRSDP (PCU) letter 065/66 Cha. 1353 dated 2066/2/29. Also refer to RRMD-64	From 8/2009 to 4/2010		√	√	√										DIST	DPO	MPR, TPR and review of profiles of DRRMCs & DRRMFs.	
			1.1.12.2 - O and M plan preparation including "Annual Road Maintenance Plan (ARMP)"	Refer to RRMD-64 and RBN directives incl. its forms and formats for funds securing from RBN	By 12/2009, 12/2010 and 9/2011.	√	√	√			√			√				DIST	DPO	MPR, TPR and O & M plan/ARMP		
			1.1.12.3 Training of DIST/DPO on O & M methods/ techniques as TOT	Cluster level (but only after formation of committees and registration as legal entity)	(a) First by the end of 2009, (b) Refresher in 2010 and 2011 on demand			√		√				√				CISC	PCU	MPR, TPR and training report		
			Maintenance Management System sensitization to DDC/DPCC/ DRRMC	at DDC	Mid-2010						√											
			1.1.12.4 Training to RMUCs for roads and VIUGs for RWSS	Tailored made design, on the job training, RRMD-64, RBN Methods, etc	By 9/2009			√	√		√	√	√					DIST	CISC	MPR, TPR and training report		
			1.1.12.5 Maintenance execution	As per maintenance plan, maintenance management system	During 2010 and 2011: continuous process					√	√	√	√	√				RBG/Contractor/RMU Cs/VIUGs	DPO /DIST /DRRMC/ DPCC	MPR, TPR & APR, ARMP		

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						2009			2010			2011																	
						I	II	III	I	II	III	I	II	III															
			1.1.12.6 Supervision, monitoring, valuation and payment	Basically follow RRMD-64	During 2010 & 2011: continuous process											√	√	√	√	√	√	DIST	DPO/DRRMC	MPR, TPR and M & E, valuation and payment reports.					
1.1.13 Bio-engineering works on subprojects																													
			1.1.13.1 Survey design and estimates/ Packaging	Field identification, survey and design	Just before rainy season																	DIST	DPO	MPR, TPR & APR					
			1.1.13.2 Execution of bio-engineering works	Use of bio-engineering technology and local plant species, LEP approach	During rainy season																	√	√			DIST	DPO	MPR, TPR & APR	
1.1.14 Construction of bridges (50 nos and total length 1319m) on RR																													
			1.1.14.1 Feasibility survey/study	Field study and bridge location verification	By the end of the project period, 50 bridges (total length 1319m) constructed.											√	√	√	√			DIST	DPO	MPR, TPR & APR					
			1.1.14.2 Soil investigation/ exploration for foundation of the bridges	Soil test by consulting firm	10 bridges in 2009, 20 bridges in 2010 and 20 bridges in 2011 constructed.																	√	√	√		DIST	DPO	MPR, TPR & APR	
			1.1.14.3 Packaging for designs by consultants and DPR preparations	Internal discussion for decision by PCU. Least Cost Selection (LCS) method for hiring consultants	Packages with targets to complete 20 designs by mid-2010 and 30 by end 2010.																	√	√	√		DIST	DPO	MPR, TPR, APR and profiles of packaging.	

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						2009			2010			2011									
						Trimesters															
						I	II	III	I	II	III	I	II	III							
			training materials to be provided to Members of Accounts committee of DDCs regarding settlement of irregularities and sound financial management system	Preparing appropriate training materials	Training materials prepared by 9/2009.			√									FMS	CISC	MPR, TPR and witness of training materials		
			1.1.15.4 Field visit by FMS, PCU Account staff to provide on the job training to Accountants of respective DDCs/DTOs/DPOs in the program districts.	On the job training	By 12/2009		√	√									FMS	PCU	MPR, TPR, APR and reports of on the job trainings.		
			1.1.15.5 Preparation and submission of audited project account report to donor agency (ADB).	Use of standard formats	By 15th April every year	√			√			√					FMS	PCU	MPR, TPR, APR and audited project account reports.		
			1.1.15.6 Assist PCU/CISC/DTOs/DPOs as and when required in financial related matters	Adhoc/regular	As per the requirement		√	√	√	√	√	√	√	√			FMS/CISC	PCU	MPR, TPR & APR		

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						Trimesters												
						I	II	III	I	II	III	I	II	III				
			1.1.15.7 Assist to update/prepare progress report in monthly and trimesterly bases with the help of PCU to submit to ADB	As per ADB guidelines	Continuous process	0	√	√	√	√	√	√	√	√	CISC/PCU	DoLIDAR	MPR, TPR & APR	
			1.1.15.8 Assist to PCU for organizing the meeting on trimester basis for reviewing the project financial progress	Preparation and submission of financial progress in trimester meetings	Continuous process	√	√	√	√	√	√	√	√	√	FMC/CISC	PCU	MPR, TPR & APR	
			1.1.15.9 Assist PCU to prepare annual budget and program of RRRSDP	Standard formats	March/April every year	√			√			√			CISC	CISC/PCU	MPR, TPR, APR reports of annual budget and programs of RRRSDP.	
			1.1.15.10 Preparation and submission of financial final report	Standard formats	Mid April every year			√			√			√	CISC	PCU	MPR, TPR and financial financial report	
2. Developed and improved community-based supplementary rural infrastructure																		
	2.1 By the end of 2011, at least 1360 supplementary infrastructures (SIs) including rural water supply & sanitation (RWSS) schemes constructed in <u>38 districts</u>																	
	2.1.1 By the end of 2011, 769 supplementary infrastructures (trail, trail bridge, micro-irrigation, community buildings, schools, health posts etc except RWSS) constructed in <u>20 core-RRRSDP districts</u>																	
	2.1.1.1 Stocktaking of existing community support program in core RRRSDP districts																	

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						2009			2010			2011						
						Trimesters												
						I	II	III	I	II	III	I	II	III				
			2.1.1.1.1 Stocktaking of existing community support programs in each RRRSDP core program districts	DDC consultation, secondary information, field observation and verification	Before prioritization	√	√	√	√	√	√	√	√	√	DIST	DPO	MPR, TPR & profile of existing Community Support Programs	
2.1.1.2 Demand collections through VDCs in respective program districts																		
			2.1.1.2.1 Collecting demnads for supplementary infrstructure except RWSS in core districts	Application from community, recommendation of VDCs/municipalities	Before DDC council meetings every year, if the plan is already approved, then put notes	√	√	√	√						DIST	DPO	MPR, TPR & profiles of demands for SI except RWSS	
2.1.1.3 Prioritization of demands for SI except RWSS and select SI in core RRRSDP districts																		
			2.1.1.3.1 Prioritization of demands for SI except RWSS	DDPP, meeting, screening of all district demands & criteria	Before March or check if already in plan of DDC	√	√	√	√						DPO	DDC	MPR, TPR and profiles of prioritization of SI except RWSS	
			2.1.1.3.2 Selection of SI except RWSS for RRRSDP	GoN rules and ADB Guidelines	Selection after prioritization	√	√	√	√	√	√	√			DDC	District council	MPR, TPR and profiles of selection of SI except RWSS	
2.1.1.4 Formation of Village Infrastructure User Groups (VIUGs)/VICCC																		
			2.1.1.4.1 Community orientation and mobilization	Awareness campaign and develop nobel attitude	Ready before working	√	√	√	√	√	√	√	√	√	DIST	DPO	MPR, TPR and community orientation training reports	

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RRSDP Components and Outputs	Performance target/Objectively Verifiable Indicators (OVIs)	Activities	Sub Activities	Methods	Milestone	Stipulated timeframe												Responsibilities	Support	Means of Verification (MoV)	Budget Required in NRs ' 000
						2009			2010			2011									
						Trimesters															
						I	II	III	I	II	III	I	II	III							
			2.1.1.4.2 Formation of VIUGs and VICCCs for SI except RWSS	PCU letter about formation	VICCC and VIUGs formed as per the requirement through out the project period	√	√	√	√	√	√	√	√	√	DIST	DPO	MPR, TPR and Profiles of VICCC and VIUGs for SI except RWSS				
2.1.1.5 Survey and design of selected SIs (Social, environment, engineering and financial)																					
			2.1.1.5.1 Feasibility survey	Walkover, field verification, community consultation	10% in 2009 & 90% in 2010.	√	√	√	√	√	√				DIST	DPO	MPR, TPR & feasibility survey report for SI except RWSS				
			2.1.1.5.2 Listing of beneficiary HHS	FGD & KIS	10% in 2009 & 90% in 2010.	√	√	√	√						DIST	DPO	MPR, TPR & beneficiary HH list				
			2.1.1.5.3 Preliminary Environment Assignment	ToR preparation	10% in 2009 & 90% in 2010.	√	√	√							DIST/DPO	CISC/PCU	MPR, TPR & Preliminary Environment Assessment reports.				
			2.1.1.5.4 Detailed Investigation, Survey and Design	Detail survey	10% in 2009 & 90% in 2010.	√	√	√	√	√	√				DIST	DPO	MPR, TPR & APR				
			2.1.1.5.5 Preparation of DPR (final) and approval (ADB concurrence)	Detail design and estimates	10% in 2009 & 90% in 2010.	√	√	√	√	√	√				DIST	DPO	MPR, TPR, APR & DPR				
2.1.1.6 Implementation of selected SI except RWSS																					
			2.1.1.6.1 Implementation of selected SI except RWSS in core districts	GoN rules and ADB Guidelines	10% in 2009, 45% in 2010 and 45% in 2011	√	√	√	√	√	√	√	√	√	DIST/DPO	CISC/PCU	MPR, TPR & APR				

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RRRSDP Components and Outputs	Performance target/Objectively Verifiable Indicators (OVIs)	Activities	Sub Activities	Methods	Milestone	Stipulated timeframe									Responsibilities	Support	Means of Verification (MoV)	Budget Required in NRs ' 000
						2009			2010			2011						
						I	II	III	I	II	III	I	II	III				
			2.2.2.1 Collecting demands for water supply subprojects	Application from community, recommendation of VDCs/municipalities	Before DDC council meetings every year, if the plan is already approved, then put the note	√	√	√							DIST/IC	DPO	MPR, TPR & profiles of demands for RWSS	
2.2.3 Prioritization of demands for RWSS																		
			2.2.3.1 Prioritization and selection of demands for RWSS	Listed in District Development Plan, screening as per RRRSDP criteria	Before March or check if already in plan of DDC	√	√	√	√	√	√	√	√	√	DPO	DDC/IC/DIST	MPR, TPR and profiles of prioritization of RWSS	
2.2.4 Community mobilization																		
			2.2.4.1 Community orientation at VDC levels by DIST	Awareness campaign and develop noble attitude	Ready before working	√	√	√	√						DISC/DIST/IC	DPO	MPR, TPR & orientation training reports	
2.2.5 Formation of Village Infrastructure User Groups (VIUGs)																		
			2.2.5.1 Formation of VIUGs	PCU letter about formation, RRRSDP guidelines and PPM	VIUGs formed as per the RRRSDP requirement			√	√	√					DISC/DIST/IC	DPO	MPR, TPR & APR	
			2.2.5.2 Registration of VIUGs	Prepare constitution RRRSDP's RWSS Guideline 2009 and PPM. (Also refer to LSGA)	VIUGs registered before start of subproject			√	√	√	√	√	√	√	DISC/DIST/IC	DPO	MPR, TPR & APR	
			2.2.5.3 Selection of VMWs with ToR/responsibilities	Community consultation	As per requirement			√	√	√	√	√	√	√	DISC/DIST/IC	DPO	MPR, TPR & APR	
2.2.6 Survey and design of selected water supply subprojects																		

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RRRSDP Components and Outputs	Performance target/Objectively Verifiable Indicators (OVIs)	Activities	Sub Activities	Methods	Milestone	Stipulated timeframe									Responsibilities	Support	Means of Verification (MoV)	Budget Required in NRs ' 000	
						2009			2010			2011							
						Trimesters													
						I	II	III	I	II	III	I	II	III					
			2.2.6.1 Feasibility survey/previous records	Walkover, field verification, community consultation, data collection	10% in 2009, 45% in 2010 and 45% in 2011		√	√	√	√	√	√	√	√	√	IC/DIST	DPO	MPR, TPR and feasibility study report	
			2.2.6.2 Approval of feasible subprojects by DDC, and detailed survey for DPR preparation by DPO/DIST	Detailed survey works and designs	10% in 2009, 45% in 2010 and 45% in 2011	©	√	√	√	√	√	√	√	√	√	IC/DIST	DPO	MPR, TPR, profile of feasible subprojects	
			2.2.6.3 "Environmental No Significant impact Report"	Walkover survey, use of formats/forms, consultation meeting & field observation	Environmental reporting as and when required for DPR.	©	√	√	√	√	√	√	√	√	√	DIST/DPO	PCU/CISC	TPPR/Walk over survey report	
			2.2.6.6 Review of DPR by CISC and approval by PCU. Then concurrence by DDC as required.	DPR preparation following ToC of RWSS and request DDC for concurrence of the approved subproject from RRRSDP/PCU	10% in 2009, 45% in 2010 and 45% in 2011		√	√	√	√	√	√	√	√	√	IC/DIST	DPO	MPR, TPR, APR, profile of approved subprojects and DPR.	
			2.2.6.8 Agreement between DPO and VIUGs	RRRSDP Guidelines	10% in 2009, 45% in 2010 and 45% in 2011		√	√	√	√	√	√	√	√	√	DIST/IC/VIUGs	DPO	MPE, TPR and review of agreement papers.	

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RRRSDP Components and Outputs	Performance target/Objectively Verifiable Indicators (OVIs)	Activities	Sub Activities	Methods	Milestone	Stipulated timeframe									Responsibilities	Support	Means of Verification (MoV)	Budget Required in NRs ' 000	
						2009			2010			2011							
						Trimesters													
						I	II	III	I	II	III	I	II	III					
			2.2.6.9 Procurement and transportation of essential materials, tools and goods	RRRSDP Procurement Manual (also refer to GoN regulations and ADB Guideline)	10% in 2009, 45% in 2010 and 45% in 2011		√	√	√	√	√	√	√	√	√	VIUGs	DPO	MPR/TPPR and procurement list	
			2.2.6.10 Verification of procured tools and construction materials	Quality check and verification of quantity supplied	After procurement of tools and equipments		√	√	√	√	√	√	√	√	√	DIST/IC/VIUGs	DPO	MPR, TPPR, APR and records of verification.	
2.2.7 Implementation of water supply subproject																			
			2.2.7.1 Implementation of selected RWSS	GoN rules and ADB Guidelines	10% in 2009, 45% in 2010 and 45% in 2011		√	√	√	√	√	√	√	√	√	VIUG/IC/DIST	DPO	MPR, TPPR & APR	
			2.2.7.2 Quality control and supervision of RWSS	Professional engineering approach	Continuous		√	√	√	√	√	√	√	√	√	DIST/IC	DPO	MPR, TPPR & APR	
2.2.8 Preparation of O & M plan and training																			
			2.8.1 Preparation of O & M plan for VIUG (WUSC)	Assisted by IC/DIST	Yearly but continuous process						√	√	√	√	√	IC/DIST	DPO	MPR, TPPR, APR and profile of O & M plans	
			2.8.2 Training for O & M of Water Supply Subproject for VIUG (WUSC)	Use of tailored made training materials - training by IC/DIST	Before undertaking O&M activities						√	√	√	√	√	IC/DIST	DPO	MPR, TPPR, APR and reports of orientation trainings	
2.2.9 Handing over of constructed RWSS																			

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RRRSDP Components and Outputs	Performance target/Objective Verifiably Indicators (OVIs)	Activities	Sub Activities	Methods	Milestone	Stipulated timeframe									Responsibilities	Support	Means of Verification (MoV)	Budget Required in NRs ' 000
						2009			2010			2011						
						Trimesters												
						I	II	III	I	II	III	I	II	III				
			3.1.1.2 Conduction of series of awareness programs at local schools and clubs in project affected areas so as to raise awareness among wider mass of the population	Make need assessment for focused program	All weather	√	√	√	√	√	√	√	√	√	DIST	DPO/CISC	MPR, TPR and profiles of awareness program	
			3.1.1.3 Installation of sign and notice boards so as to give transparent information and develop local ownership	Preparation and display of sign and notice boards	During 2010 and 2011				√	√	√	√	√	√	DIST/DPO	PCU/CISC	MPR, TPR and witness of installation of sign and notice boards at strategic localtions along the road corridors	
3.1.2 Awareness on equal wage payment, gender and pro-poor strategy																		
			3.1.2.1 Preparation and wider dissemination of awareness raising materials (posters, pamphlets, booklets, leaflets etc) on fair working condition	Targeting GAP, IPDP, child labor, wealth ranking etc	Before formation of RBGs	√	√	√	√	√	√	√	√	√	DIST/DPO	PCU/CISC	MPR, TPR and witness of awareness material distribution	
3.1.3 Inventory of community groups or organization in subproject area																		

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RRRSDP Components and Outputs	Performance target/Objecti vely Verifiable Indicators (OVIs)	Activities	Sub Activities	Methods	Milestone	Stipulated timeframe									Responsibilitie s	Support	Means of Verification (MoV)	Budget Required in NRs ' 000			
						2009			2010			2011									
						Trimesters															
						I	II	III	I	II	III	I	II	III							
			3.1.3.1 Undertaking inventory of community groups or organization in subproject area.	Key informant survey, consultation with community and secondary information	Before formation of RBGs and VIUGs	√	√	√								DIST	PCU/CISC	MPR, TPRP and profiels of existing community groups and organization			
3.1.4 Formation of road building groups (RBGs) and RBICs (for LEP approach works)																					
			3.1.4.1 Formation of RBGs	Mass orientation, ZoI HH survey, preparation of laborer list	323 RBGs in 2009, 477 RBGs in 2010 and 490 RBGs in 2011 formed and mobilized.				√	√	√	√	√	√	√	√	√	DIST	DPO/CISC	MPR, TPRP and profiles of RBGs	
			3.1.4.2 Formation of RBICs	RBG consultations and selecting RBG members for RBIC formation process.	81 RBICs in 2009, 119 RBICs in 2010 and 123 RBICs in 2011 formed				√	√	√	√	√	√	√	√	√	DIST	DPO/CISC	MPR, TPRP and profiles of RBICs formation	
			3.1.4.3 Transformation of RBGs into Self help groups (SHGs)	Selection of RBG members to be transformed into respective SHGs, orientation, capacity building and transformation	By 8/2011, 903 SHGs, 45 each in 20 core districts formed and mobilized							√	√	√	√	√	√	DIST/VICC C/RBIC	DPO/CISC	MPR, TPRP and profiles of SHGs	
			3.1.4.4 Undertaking Saving and Credit activities among groups as an integral part of SHGs	Imparting S/C mobilization training, book and account keeping trainings, logistic supports etc	By 8/2011 and onwards							√	√	√	√	√	√	DIST/RBIC	DPO/CISC	MPR, TPRP and review of records of S/C activities.	

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RRRSDP Components and Outputs	Performance target/ Objectively Verifiable Indicators (OVIs)	Activities	Sub Activities	Methods	Milestone	Stipulated timeframe												Responsibilities	Support	Means of Verification (MoV)	Budget Required in NRs ' 000
						2009			2010			2011									
						Trimesters															
						I	II	III	I	II	III	I	II	III							
			3.1.4.5 Institutional capacity building of SHGs	Providing leadership development and management training	Institutional capacity of 903 SHGs built up				√	√	√	√	√	√				DIST	DPO/CISC	MPR, TPR and training reports	
			3.1.4.6 Life skills based Training Need Assessment	Situation analysis, community consultation	By 4/2011 and onwards.				√	√	√	√	√	√				DIST/VICC C/RBIC	DPO/CISC	MPR, TPR and TNA reports	
			3.1.4.7 Prioritization of needs	Screening of needs	By 4/2011 and onwards.				√	√	√	√	√	√				DIST/VICC C/RBIC	DPO/CISC	MPR, TPR and profile of prioritization of needs	
			3.1.4.8 Implementation of life skills based training programs among SHGs	Development of demand led life skill training programs, delivery and back stopping supports	Trainings after TNA and prioritization				√	√	√	√	√	√				SMS/DIST	DPO/CISC	MPR, TPR and life skill training reports	
3.1.5 Training on operation and maintenance																					
			3.1.5.1 Preparation of O & M Plan	GoN rules and ADB Guidelines	Continuous				√	√	√	√	√	√				DIST	DPO	MPR, TPR and O & M Plan	
			3.1.5.2 Training for O & M of Rural Infrastructures	Tailored made design	Continuous				√	√	√	√	√	√				DIST	DPO	MPR, TPR & APR	
3.1.6 Community based auditing, social audits and financial accounting																					
			3.1.6.1 Undertaking community based auditing, social audits and financial accounting	Public disclosure	Continuous				√	√	√	√	√	√				DIST/DPO	CISC	MPR, TPR and Social and Financial Audit Reports	
4. Strengthened Institutional Capacity of MLD, DoLIDAR, DDCs and Communities																					

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RRRSDP Components and Outputs	Performance target/Objectively Verifiable Indicators (OVIs)	Activities	Sub Activities	Methods	Milestone	Stipulated timeframe									Responsibilities	Support	Means of Verification (MoV)	Budget Required in NRs ' 000
						2009			2010			2011						
						Trimesters												
						I	II	III	I	II	III	I	II	III				
4.1 By the end of the program period (2011), the institutional capacity of MLD, DoLIDAR, DDCs and beneficiary communities strengthened by various capacity building endeavors by the program as compared to baseline (2009)																		
4.1.1 Supports to DoLIDAR on planning, management, technology and M & E																		
			4.1.1.1 Providing supports to DoLIDAR (ISAP) on Planning, Management, Technology and M & E	Training Need Assessment (TNA), specialized consultant's input and support of training institutions	As and when needed	√	√	√	√	√	√	√	√	√			MPR, TPR and review of outcomes (utilization of training)	
4.1.2 Support to district on planning, management, technology and M & E																		
			4.1.2.1 Providing supports to DDC/DTO/DPO on Planning, Management, Technology and M & E	Specialized inputs of resource consultants, TL & DTL	On demand after assessment	√	√	√	√	√	√	√	√	√	CISC	PCU	MPR and TPR	
4.1.3 Train DDC, VDC, user committees about O & M																		
			4.1.3.1 Imparting trainings to DDC, VDC, User Committees about O & M	CISC training designs with materials	Continuous				√	√	√	√	√	√	DIST	CISC/PCU	MPR, TPR and training reports	
4.1.4 Update and disseminate DRILP project procedural manuals (PPMs) for use of RRRSDP																		
			4.1.4.1 Revisiting as reference for preparing Project Procedural Manuals (PPM) for use of RRRSDP	Use RRP, PAM, RRRSDP Guidelines, Instruction by PCU as base documents, DRIL PPM as referencing material, RRMD-64 and other technical documents of DoLIDAR	By 6/2009	√	√								CISC	PCU	MPR, TPR and revised and updated PPM	
4.1.5 Develop training programs on procurement, inance, social, engineering, resettlement and environment sectors																		

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RRRSDP Components and Outputs	Performance target/Objectively Verifiable Indicators (OVIs)	Activities	Sub Activities	Methods	Milestone	Stipulated timeframe									Responsibilities	Support	Means of Verification (MoV)	Budget Required in NRs ' 000			
						2009			2010			2011									
						I	II	III	I	II	III	I	II	III							
			4.1.5.1 Developing Training Programs on Procurement, Finance, Social, Engineering, Resettlement and Environment Sectors	Revision and updating of training programs of DRILP for the usage of RRRSDP	By 4/2009	√												CISC	PCU	MPR, TPR and profile of sector specific training programs	
4.1.6 Develop accounting manual both in English and Nepali versions and provide training																					
			4.1.6.1 Developing Accounting Manual both in English and Nepali versions and provide training	GoN rules and ADB Guidelines	By 1/2009	√	√	√										FMS/CISC	PCU	MPR, TPR and accounting manual	
5. Improved project management																					
5.1 By the end of the project (2011), project management services sustainably improved by the project as compared to baseline (2009)																					
5.1.1 Annual review and planning workshops to share experiences																					
			5.1.1.1 Undertaking annual review/planning workshop	Sharing experience, review progress and chart out the future plans/ programs	Monsoon every year (except 2009)			√			√			√				CISC/PCU	DoLIDAR/MLD	MPR, TPR and proceedings of the workshops	
			5.1.1.2 Review of multi-year rolling plan (MYRP).	RRRSDP requirement	Trimesterly and annually			√			√			√				CISC/PCU		MPR, TPR & APR	
5.1.2 Annual work programming (loan disbursement of the projects and fiscal year budgeting)																					

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						2009			2010			2011						
						Trimesters												
						I	II	III	I	II	III	I	II	III				
			5.1.4.3 Review of Resettlement Plan	RRRSDP requirement	Trimesterly and annually	√	√	√	√	√	√	√	√	√	CISC/PCU		Review of Mid - term Evaluation Report	
			5.1.4.4 Mid term review of the project	RRRSDP requirement	By 6/2010					√					CISC/PCU/ADB		TPPR, APR and Mid term Program Review Report	
			5.1.4.5 Review of District Implementation Plan	RRRSDP requirement	Every semester	√			√			√			CISC/PCU		TPPR and review of District Implementation Plan	
			5.1.4.6 Carrying out baseline survey (4 hrs in hills and 2 hours in terai)	Sampling of 30% HHs and projection.	August to December 2009	Ö	©	√	√	√					DIST	DPO/CISC	MPR, TPPR and baseline survey report.	
			5.1.4.7 Installation and Operation of Participatory Benefit Monitoring and Evaluation Database	RRRSDP requirement	Continuous				√	√	√	√	√	√	CISC	PCU	Database	
6. Training Packages for Capacity Building of Relevant Stakeholders																		
6.1 Engineering training packages																		
			6.1.1 District Level Orientation with Awareness Campaign	20 core district based on the job training to DIST/DPO/DDC	By 4/2009 (last 2 DISTs by 6/2009)	√	√	√	√	√	√	√	√	√	CISC	PCU	MPR, TPPR, APR, and field visit report	

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						2009			2010			2011									
						Trimesters															
						I	II	III	I	II	III	I	II	III							
			6.1.2 Survey, Complete Road Design, Drawings, Cost Estimates, Report Preparation, Construction Management Including Supervision & Monitoring + Project Books	Cluster based (5 clusters) to DIST/DPO	The degree of relavancy and need of this type of training is to be discussed at district level seeing the technical capabilities of DIST		√	√	√		√	√	√				CISC	PCU	MPR, TPRR , APR and training reports		
			6.1.3 LEP Approach for Earth Road (Green Road Concept) ; DoLIDAR Approach Manual DTMP/IRAP	Cluster based (5 clusters) to DIST/DPO	The degree of relavancy and need of this type of training is to be discussed at district level seeing the technical capabilities of DIST						√	√	√				CISC	PCU	MPR, TPRR, APR, and training reports		
			6.1.4 Upgrading/Improvment to Gravel Road, and Blacktopped Road (with Types)	Cluster based (5 clusters) to DIST/DPO	As and when needed						√		√				CISC	PCU	MPR, TPRR, APR, and training reports		
			6.1.5 Bio-engineering Techniques	Cluster based (5 clusters) to DIST/DPO	Early before rainy season		√						√				CISC	PCU	MPR, TPRR, APR, and training reports		
			6.1.6 Maintenance Management System	Cluster based (5 clusters) to DIST/DPO/DDC	As and when needed								√		√	√	CISC	PCU	MPR, TPRR, APR, and training reports		

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						2009			2010			2011									
						Trimesters															
						I	II	III	I	II	III	I	II	III							
			6.1.7 Planning, Review and Recording of Best Practices through Action Researches	Central based to DIST/DPO/CISC/PCU	By 3/2010				√	√	√	√	√				SMEs		MPR, TPRR, APR, and training reports		
			6.1.8 Team Building (after Need Discussion)	Central level	As per requirement					√	√	√	√	√			Outsourcing	CISC	MPR, TPRR, APR, and training reports		
			6.1.9 Quality Control, Quality Assurance Including Lab Testing	Cluster based (5 clusters) to DIST/DPO	By 4/2010				√	√	√	√	√				CISC + RP	PCU	MPR, TPRR, APR, and training reports		
			6.1.10 Software Training for Highway Design	Central level to CISC/PCU	To be discussed with PCU					√	√						SMEs		MPR, TPRR, APR, and training reports		
			6.1.11 Report Writing & Presentation	Central level to CISC/PCU	To be discussed after need assessment internally				√								SMEs		MPR, TPRR, APR, and training reports		
			6.1.12 Technical Audit Training	Central level to CISC/PCU	By 12/2010								√				SMEs		MPR, TPRR, APR, and training reports		
			6.1.13 Planning and Review Workshop (Monsoon Workshop)	Central level in participation of DIST/DPO/CISC/PCU /DDC	During rainy season every year	√				√				√			CISC/PCU		MPR, TPRR, APR, and training reports		
6.2 Social training packages																					
			6.2.1 Project Orientation to District Authorities and District Project Implementers	Central and district levels	Before out set of project implementation	√											CISC/PCU		MPR, TPRR, APR, and training reports		

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						2009			2010			2011									
						Trimesters															
						I	II	III	I	II	III	I	II	III							
			6.2.2 Project Orientation to District Project Coordination Committees	District level	By 8/2009	√	√											DIST	CISC	MPR, TPPR, APR, and training reports	
			6.2.3 Workshop on Preparation of Yearly Plan of Operation for District Project Implementers	Cluster based (5 clusters) to DIST/DPO/DTO/DPC C	By 10/2009			√			√					√		CISC	PCU	MPR, TPPR, APR, and training reports	
			6.2.4 Social Mobilization Training	Cluster based (5 clusters) to DIST/DPO	By 12/2009			√										CISC	PCU	MPR, TPPR, APR, and training reports	
			6.2.5 Training/Workshop on Report Preparation	Cluster based (5 clusters) to DIST/DPO	By 10/2010									√				CISC/SMEs	PCU	MPR, TPPR, APR, and training reports	
			6.2.6 Training on Preparation of Gender Action Plan (GAP), Indigenous People Development Plan (IPDP) and Preparation of Social Action Plan (SAP)	Cluster based (5 clusters) to DIST/DPO	By 7/2009	√												CISC/SMEs	PCU	MPR, TPPR, APR, and training reports	
			6.2.7 Orientation/Training about RRRSDP to RBIC/VICCC	Field level	Continuous process	√	√	√	√	√	√							DIST	CISC/PCU	MPR, TPPR, APR, and training reports	
			6.2.8 Orientation to RBGs/RBG Leaders	Field level	Continuous process	√	√	√	√	√	√	√						DIST	CISC	MPR, TPPR, APR, and training reports	

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RRRSDP Components and Outputs	Performance target/Objective Verifiably Indicators (OVIs)	Activities	Sub Activities	Methods	Milestone	Stipulated timeframe												Responsibilities	Support	Means of Verification (MoV)	Budget Required in NRs ' 000
						2009			2010			2011									
						Trimesters															
						I	II	III	I	II	III	I	II	III							
			6.2.9 Training on Book Keeping to RBICs	VDC/ Field level	Continuous process		√	√	√	√	√	√	√	√	√	DIST	CISC	MPR, TPPR, APR, and training reports			
			6.2.10 Training on Project Book and Public Audit	Field level	Continuous process		√	√	√	√	√	√	√	√	√	DIST	CISC	MPR, TPPR, APR, and training reports			
			6.2.11 Social & Technical Audit Training	Field level	Continuous process		√	√	√	√	√	√	√	√	√	DIST	CISC	MPR, TPPR, APR, and training reports			
			6.2.12 Training on Designing Social Development Programs	Cluster based (5 clusters) to DIST/DPO	By		√	√	√	√						CISC	PCU	MPR, TPPR, APR, and training reports			
			6.2.13 Saving and Credit Mobilization Training	Field levels	by 12/2009 to by the end of 2010.			√	√	√	√					DIST	CISC	MPR, TPPR, APR, and training reports			
			6.2.14 Training on Life-skill Development and Implementation of IG Activities	Field levels	By 12/2009 to by the end of 2011.			√	√	√	√	√	√	√	√	DIST	CISC	MPR, TPPR, APR, and training reports			
			6.2.15 Training on Capacity Building	Field levels	By 4/2009 to by the end of 2011.				√	√	√	√	√	√	√	DIST	CISC	MPR, TPPR, APR, and training reports			
			6.2.16 Leadership and Management Training	Field levels	by 12/2009 to by the end of 2011.			√	√	√	√	√	√	√	√	DIST	CISC	MPR, TPPR, APR, and training reports			
			6.3 Resettlement training packages																		

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RRRSDP Components and Outputs	Performance target/Objectively Verifiable Indicators (OVIs)	Activities	Sub Activities	Methods	Milestone	Stipulated timeframe									Responsibilities	Support	Means of Verification (MoV)	Budget Required in NRs ' 000	
						2009			2010			2011							
						Trimesters													
						I	II	III	I	II	III	I	II	III					
			6.3.1 Orientation Workshops to the District level Stakeholders on Involuntary Resettlement	District level	By the end of 2009	√	√	√							CISC	PCU	MPR, TPPR, APR, and training reports		
			6.3.2 Capacity Building Training/Workshop to the DPO and DIST members at the Central level	Central level	By 2/2009	√	√	√							CISC	PCU	MPR, TPPR, APR, and training reports		
			6.3.3 Training on resettlement to the DIST /DPO staffs	Cluster level	By 12/2009 & by 4/2010		√	√	√							CISC	PCU	MPR, TPPR, APR, and training reports	
			6.3.4 Conduct Resettlement Training to RSs and SDSs of DIST for DPR	Cluster level	By (i) 7 & 8/2009 (ii) 1/2010		√		√							CISC	PCU	DPR ToC/ RP/ PAM & RRP	
			6.3.5 Refresher Training/Workshop to RSs and SDSs of DIST	Cluster level	By 12/2009			√							CISC	PCU	MPR, TPPR, APR, and training reports		
			6.3.5 Training on Lifeskill to the Affected People (APs)	District level	By 1/2010 and by 12/2010				√	√	√				SMEs	DIST/DPO	MPR, TPPR, APR, and training reports		
6.4 Rural water supply and sanitation training package																			
			6.4.1 Orientation/Training about Water Supply and Sanitation	Central level	By 4/2009	√									CISC/PCU		MPR, TPPR, APR, and training reports		

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RRRSDP Components and Outputs	Performance target/Objectively Verifiable Indicators (OVIs)	Activities	Sub Activities	Methods	Milestone	Stipulated timeframe												Responsibilities	Support	Means of Verification (MoV)	Budget Required in NRs ' 000
						2009			2010			2011									
						Trimesters															
						I	II	III	I	II	III	I	II	III							
6.5 Environment management training packages																					
			6.5.1 Training on Initial Environmental Examination (IEE) and Report Preparation	District based (20 districts) to DIST/DPO/DCC	By 5/2009	√											CISC	PCU	MPR, TPRR, APR, and training reports		
			6.5.2 Training on Environment Mitigation Plan Preparation	Cluster based (5 clusters) to DIST/DPO/DDC	By 12/2009 and by 4/2010	√	√	√									CISC	PCU	MPR, TPRR, APR, and training reports		
			6.5.3 Training on Environmental Monitoring	Cluster based (5 clusters) to DIST/DPO/DDC	By 8/2010	√				√							CISC	PCU	MPR, TPRR, APR, and training reports		
6.6 Training package of finance																					
			6.6.1 Accounting Manual of RRRSDP	2 Central level, 20 core districts level and 18 non-core districts	By 12/2009	√	√	√									IC/CISC	PCU	MPR, TPRR, APR, and training reports		
			6.6.2 Refresher Training Accounting Manual of RRRSDP	2 Central level, 20 core districts level and 18 non-core districts	By 5/2010					√							IC/CISC	PCU	MPR, TPRR, APR, and training reports		
			6.6.3 LBFAR, 2064	2 Central level, 20 core districts level and 18 non-core districts	By 5/2011					√							IC/CISC	PCU	MPR, TPRR, APR, and training reports		
			6.6.4 Internal Audit (Donor Funding Project)	2 Central level, 20 core districts level and 18 non-core districts	By 4/2011					√							IC/CISC	PCU	MPR, TPRR, APR, and training reports		

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RRRSDP Components and Outputs	Performance target/Objectively Verifiable Indicators (OVIs)	Activities	Sub Activities	Methods	Milestone	Stipulated timeframe												Responsibilities	Support	Means of Verification (MoV)	Budget Required in NRs ' 000
						2009			2010			2011									
						Trimesters															
						I	II	III	I	II	III	I	II	III							
			6.6.5 TOT Training for Financial Management to DPO/DIST	5 Cluster level	By 12/2009			√										IC/CISC	PCU	MPR, TPRR, APR, and training reports	
			6.6.6 Training on Financial Management VIUGs/VDCs	20 core districts	By 4/2010				√									DPO/DIST	CISC	MPR, TPRR, APR, and training reports	
			6.6.7 Settlement of Irregularities and Financial Management System to DDC members of account committees	20 core districts	By 4/2010				√									CISC/PCU/IC/MLD		MPR, TPRR, APR, and training reports	
			6.6.8 On the Job Training on Financial Management and Reporting	20 core districts	Continuous process	√	√	√	√	√	√							IC/CISC/PCU		MPR, TPRR, APR, and training reports	
			6.6.9 Public Audit Procedures Manual	21 core districts	By 8/2010									√				CISC/PCU/MLD		MPR, TPRR, APR, and training reports	
			6.7 Training package of procurement																		
			6.7.1 Training on Procurement of Services, Goods and Works	1 Central level	By 9/2009			√										CISC/PS	PCU	MPR, TPRR, APR, and training reports	
			6.7.2 Training on Procurement of Goods and Works	5 (Cluster level)	By 8-12/2009	√	√											CISC/PS	PCU	MPR, TPRR, APR, and training reports	

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RRRSDP Components and Outputs	Performance target/Objectively Verifiable Indicators (OVIs)	Activities	Sub Activities	Methods	Milestone	Stipulated timeframe									Responsibilities	Support	Means of Verification (MoV)	Budget Required in NRs ' 000		
						2009			2010			2011								
						I	II	III	I	II	III	I	II	III						
			6.7.3 Training on Bid, Evaluation and Evaluation Report Preparation	5 (Cluster level)	By 8/2009	√											CISC/PS	PCU	MPR, TPR, APR, and training reports	
6.8 Additional special training packages																				
			6.8.2 RMO training	Central	By 8/2009	√											SMEs	Training institutions	MPR, TPR, APR, and training reports	
			6.8.3 Training of Trainers on Risk Management	Central	By 8/2009	√											SMEs	Training institutions	MPR, TPR, APR, and training reports	
			6.8.4 Advanced RM/SED	Central	By 9/2009	√											SMEs	Training institutions	MPR, TPR, APR, and training reports	

Legend: ◊ ©-SDC supported districts (Sindhuli, Dolakha, Kavre and Sindhupalchowk,

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