



Rural Reconstruction and Rehabilitation Sector Development Program (RRRSDP)

BRIEF OVERVIEW

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Program Background

- Changed political scenario-need for achieving sustained peace and meeting peoples aspirations
- Three years Interim Plan
- RIRR Investment Plan - the high priority



Project Duration

Project Period –4 years

Jan, 2008 – Dec, 2011



Key Activities

- TA for RRRSDP preparation (ADB, SDC and DFID)
- Fielding of PPTA – 1 March 07
- 5 Regional and two National workshops organized during preparation
- Grant Negotiation between GoN and ADB Nov 2007
- Grant Agreement between GoN and ADB on 14 Jan 2008



Key Activities

- **ADB Grant effective 1 Feb 2008**
- **Loan Agreement between GoN and OPEC on 21 April 2008**
- **MOU signed between GoN and DFID November 2008 for project cofinancing**
- **Commitment for Districts TA by SDC May 2008**



Project Objectives

- ❖ To improve the connectivity,
- ❖ To enhance economic and employment opportunities,
- ❖ To increase access to market and social services of rural communities.



Important Features

- Multi-dimensional approach (infrastructure, community development and capacity building) to address poverty/conflict
- Roads to be constructed by local community groups targeting the poor and disadvantaged
- Supplementary investment to address demand-driven community infrastructure



Important Features

- LEP approach for income and employment to poor; protect environment; and develop community skills and ownership for O&M
- Compliance with environment, resettlement, and social safeguard standards
- Arrangement for maintenance of rural roads
- Initiative for donor harmonization to move to SWAp



Project Components

- Improved rural roads;
- Developed and improved community-based supplementary rural infrastructures;
- Enhanced equity, employment and income opportunities for the poor and disadvantaged;
- Strengthened institutional capacity of the MLD, DoLIDAR, DDCs, DTOs of project districts;
- Improved project management



Funding Sources(\$ Million)

■ Asian Development Bank-(grant)	50.0
■ Department of International Development (DFID)- (grant)	20.0
■ Government of Nepal	21.3
■ OPEC Fund for International Development (OFID)-(loan)	10.0
■ Beneficiaries	4.00
■ SDC	1.5
Total	106.8



Budget Allocation Plan (\$ Million)

▪ Rural Transport	63.75
▪ Supplementary Infrastructure	17.50
▪ Community Empowerment	3.20
▪ Institutional Capacity Development	0.30
▪ Project Management Service	9.28
Sub Total	94.03
Contingency	4.06
Interest during Implementation	0.30
Total	98.4



Project Districts

RRRSDP Districts (20 Core, 18 DRILP Districts): 38 districts

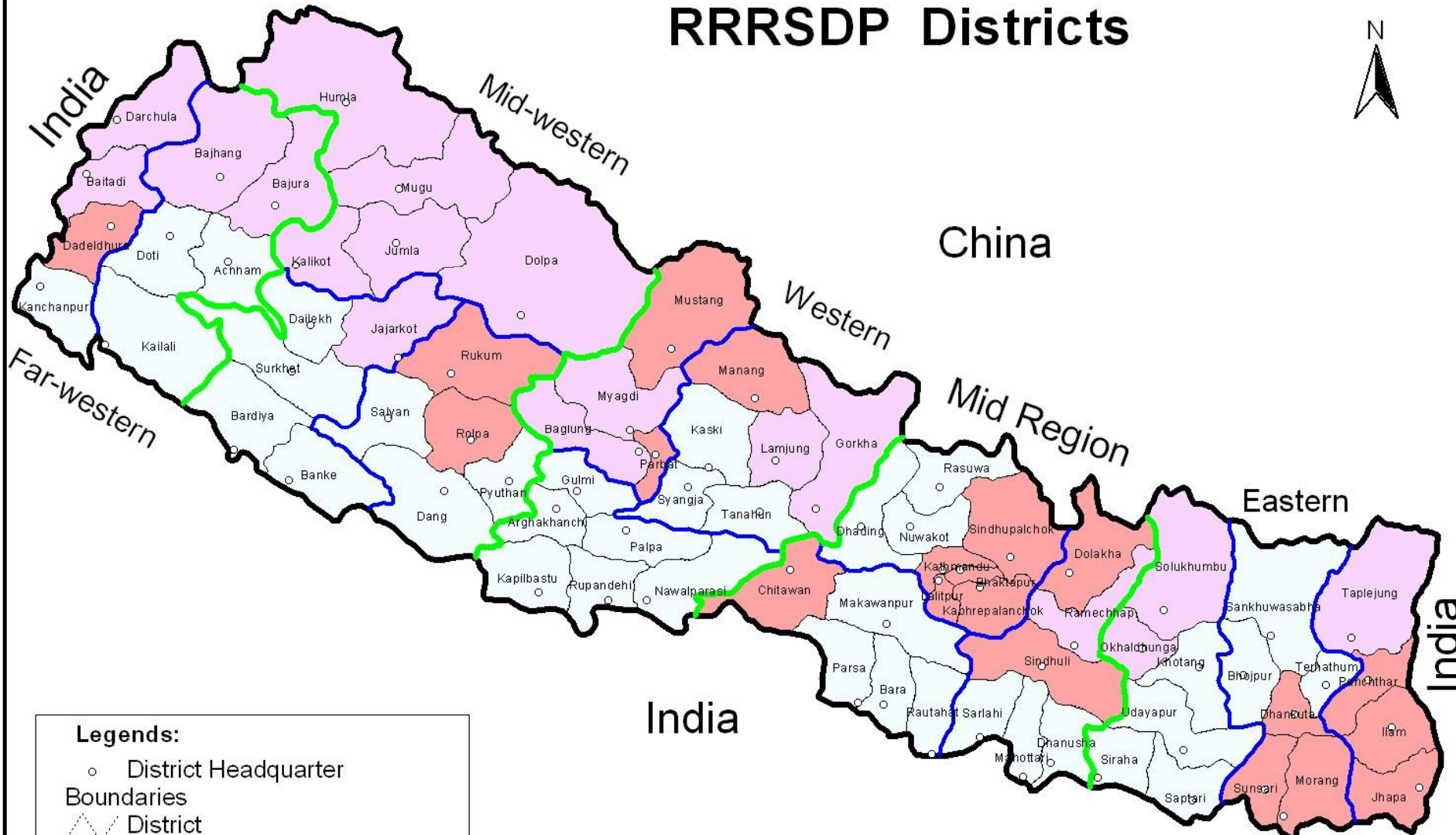
Core Districts

- Ilam, Panchthar, Jhapa, Morang, Sunsari, Dhankuta, Chitwan, Sindhuli, Dolakha, Kathmandu, Lalitpur, Bhaktapur, Sindhupalchok, Kavre, Parbat, Manang, Mustang, Rukum, Rolpa, Dadeldhura.

DRILP Districts (18):

- Taplejung, Solukhumbu, Okhaldhunga, Ramechhap, Gorkha, Lamjung, Baglung, Myagdi, Jajarkot, Kalikot, Mugu, Humla, Dolpa, Jumla, Baitadi, Darchula, Bajhang, Bajura

RRRSDP Districts



Legends:

- District Headquarter
- Boundaries
- District
- Zonal
- Regional
- International
- Project Districts
- RRRSDP Core (20)
- RRRSDP Supplementary (18)
- Other Districts (37)





Physical Target

The program is expected to meet the following targets:

Improved Rural Roads	870 km.
Bridges	1334 m.
Supplementary Infrastructures	485 nos.
Water supply	390 nos.



Impacts, Benefits and Beneficiaries

- **Poverty issues will be directly addressed through the service delivery to the poor and excluded groups.**
- **RRRSDP will benefit an estimated 2.6 million people.**
- **It will generate more than 15.8 million person-days of labor (4 years of full-time work for 13,200 rural poor).**
- **It helps to increase the participation of excluded ethnic groups/castes and women.**
- **It will help to generate employment and income through the labor-intensive infrastructure work and development of livelihood enhancement skills.**



Thank you