



Government of Nepal  
Ministry of Local Development  
Department of Local Infrastructure Development and  
Agricultural Roads  
**Project Coordination Unit (PCU)**

---

Rural Reconstruction and Rehabilitation Sector  
Development Program (RRRSDP)

Project Number: 40554

ADB Grant Number: 0093

---

## TRIMESTER REPORT

**(JULY – SEPTEMBER, 2009)**

Submitted to:

**Asian Development Bank (ADB)**

**Nepal Resident Mission**

Srikunj, Kamaladi,  
Kathmandu

Submitted by:

**Project Coordination Unit (PCU),**

**Central Implementation Support Consultant (CISC)**

E-mail: [info@rrr.gov.np](mailto:info@rrr.gov.np); [rrrsdp@dolidar.gov.np](mailto:rrrsdp@dolidar.gov.np); [cisc.rrrsdp@gmail.com](mailto:cisc.rrrsdp@gmail.com)

Website: [www.rrr.gov.np](http://www.rrr.gov.np); [www.dolidar.gov.np](http://www.dolidar.gov.np)

Tel: 977-1-5537075/5536690/5537074/5536691

**October 2009**

Mr. Barry J. Hitchcock  
Country Director  
Asian Development Bank  
Nepal Resident Mission  
Srikunj, Kamaladi  
P.O.Box 5017  
Kathmandu, Nepal

28 October, 2009

**SUBJECT: PROGRESS REPORT OF JULY-SEPT, 2009  
RRRSDP-ADB GRANT 0093 NEP**

Dear Mr. Hitchcock,

Please find attached updated Progress Report for the period of July-Sept 2009 of Rural Reconstruction and Rehabilitation Sector Development Program (RRRSDP), ADB Grant 0093 NEP for your kind information. This report will also form the basis for discussions during the Review Mission of November 2009.

Thank you for your kind cooperation.

With best regards

Yours sincerely

.....  
(B.B. Basnet)  
Deputy Director General / Project Coordinator  
PCU, RRRSDP

Copy with attachment to:

Ms. Sarah Sanyahumbi  
Head of DFID/Nepal  
Ekantakuna, Lalitpur

Mr. Suleiman J. Al-Herbish  
Director General  
The OPEC Fund for International Development  
Parking 8  
A-1010 Vienna, Austria

Mr. Jean –Marc Clavel  
Country Director  
Swiss Agency for Development and Cooperation (SDC)  
Ekantakuna, Lalitpur

Mr. Rod J Stickland  
Team Leader  
Central Implementation Support Consultant (CISC), Ekantakuna, Lalitpur

# Rural Reconstruction and Rehabilitation Sector Development Program (RRRSDP)

## Progress Report for the Period of July-September 2009

### A. INTRODUCTION AND BASIC DATA

Project Title	:	Rural Reconstruction and Rehabilitation Sector Development Program
Project Period	:	January 2008 - December 2011
Funding Agency	:	ADB (Grant 0093 NEP), OFID (Loan 1185 P), DFID (Grant 2008), SDC (TA Grant)
Recipient / Borrower	:	Government of Nepal
Total Project Estimated Cost	:	USD 106.8 Million (Revised November 2008)
Date of Approval/Signing	:	January 14, 2008 (ADB); April 21, 2008 (OFID); November 14, 2008 (DFID); May 11, 2009 (SDC)
Date of Effectiveness	:	February 1, 2008 (ADB); July 9, 2008 (OFID); November 14, 2008 (DFID)
Projecting Executing Agency	:	Ministry of Local Development, Government of Nepal
Project Implementation Districts:	:	38

#### a) RRRSDP in 20 Core Districts

*-Eastern Region:* Dhanakutta, Ilam, Jhapa, Morang, Panchthar and Sunsari

*Central Region:* Bhaktapur, Chitwan, Dolakha, Kavre, Kathmandu, Lalitpur, Sindhuli, Sindhupalchowk

*Western Region:* Manang, Mustang and Parbat

*Mid Western Region:* Rolpa and Rukum

*Far Western Region:* Dadeldhura

#### b) RRRSDP in 18 Non Core (DRILP) Districts

*Eastern Region:* Okhaldhunga, Solukhumbu, Taplejung

*Central Region:* Ramechhap

*Western Region:* Baglung, Gorkha, Lamjung, Myagdi

*Mid Western Region:* Dolpa, Humla, Kalikot, Mugu, Jajarkot, Jumla

*Far Western Region:* Baitadi, Bajhang, Bajura, Darchula

**Goal :** Poverty reduction with focus on post conflict development priorities for economic benefits of the poor.

**Objective :** to improve connectivity, enhance economic and employment opportunities and increased access to market and social services of rural communities.

**Period under Review:** July-September 2009

**Method Used for Project Performance Management, Monitoring and Evaluation:** Project Performance Monitoring System (PPMS) as delineated in the PAM/RRP

**B. UTILIZATION OF FUNDS** ( ADB Grant, OFID Loan, DFID Grant, SDC TA Grant, GON Counterpart Fund, Beneficiaries Contribution)

**Grant / Loan Utilization:**

**i) ADB Grant 0093 NEP**

ADB has disbursed of US\$ 5.0 million for the initial deposit (as an advance) in the Imprest Account No. 153433, opened in Nepal Rastra Bank Kathmandu. ADB has disbursed total USD 1,618,465.16 of ADB eligible expenditure up to September 2009. During this reporting period USD 448,933.10 has been sent to ADB for replenishment / reimbursement (please refer our WA No 6 and 7 (USD 62,603.39 withheld) and WA No 8). The detail of disbursement is attached in Annex I.

**Disbursement Projection and its achievement in 2009- ADB grant**

<i>Disbursement Projection for 2009 in USD million</i>	<i>Disbursed amount in USD million as of Sept 30, 2009</i>	<i>% Achieved</i>	<i>Remarks</i>
7.345	1.25	17.01 %	WA No.4 , 5 and 7

*Note: WA No 6 and 8 (including withheld amount of WA No.7-(in pipeline) it comes USD million 0.448 (1.25+0.448=1.698 that will be 23.11 % progress*

PCU will submit next WA amounting to NRs 5,807,526 (equivalent to USD 0.077 million) relating to expenditure of PCU for the current FY (July 16-Oct 17, 2009) in the near future.

PCU is verifying the financial statements of 38 DPOs of F.Y 2065/66 (2008/2009) amounting to approximately NRs 74,866,000 (equiv USD million 0.998) prior to sending Withdrawal Application to ADB. This will be sent in November 2009 after deducting advances.

**ii) DFID "Grant 2008"**

Similarly, separate Imprest Account has been opened in Pounds Sterling in Nepal Rastra Bank (Account No: 153441) and Pound Sterling 580,000 has been deposited in Imprest Account on March 5, 2009. PCU has submitted WA No: 00002 through ADB of Pound Sterling 67,159.91 on June 30, 2009 for the replenishment to the Imprest Account. Similarly PCU has submitted WA No.00003 for reimbursement of NRs 2,518,017.30 on September 18, 2009. Disbursement is under process. The disbursement sheet is in Annex I A.

PCU will submit next WA of NRs 2,212,147 (equiv USD million 0.029) relating to PCU expenditure for the current FY (July 16-Oct 17, 2009) in the near future.

**iii) OFID loan No: 1185 P**

Separate Imprest Account for OFID Loan No: 1185 P has been opened in Nepal Rastra Bank in US Dollar (Account No. 153440) and WA No RRRSDP-OFID-00001 was sent to ADB on December 24, 2008 requesting for initial deposit of USD 1.0 million. But this amount has not been deposited due to the fact that it was not clearly mentioned in the loan agreement for providing initial deposit. OFID loan is concerned with Rural Roads component only. There is no disbursement of OFID loan till date. The disbursement sheet is included as Annex I B.

#### iv) SDC TA Grant

The Memorandum of Understanding (MOU) between GON, ADB and Swiss Agency for Development and Cooperation (SDC) was signed on May 11, 2009. The amount of this agreement is USD 1.50 million as Technical Assistance (TA grant) to 4 districts namely, Kavrepalanchowk, Sindhuli, Sindhupalchowk and Dolakha for District Implementation Support Team (DIST) and Technical Assistance for construction of trail bridges for 17 Districts: Panchthar, Ilam, Sindhuli, Morang, Dhankuta, Kavre, Lalitpur, Sindhupalchowk, Dolakha, Chitwan, Parbat, Rolpa and Dadeldhura. There are also demands from other districts for trail bridges and may be considered. The total expenditure incurred from SDC TA grant is not available. The data will be updated later on. The disbursement sheet is included as Annex I C.

#### Contract Award Projection for 2009 and its Achievement

ADB / DFID/ OFID/ GON portion		(in USD million )
Projection for 2009	Achievement as of Sept, 2009	% Achieved
13.468	6.26	46.48

Total contract award of 2009 (up to September 30, 2009) is NRs **469,716,252.33** (equiv USD 6.26 million) and including contract award of 2008 the cumulative amount of contract award comes to NRs **720,470,992.89** (equiv USD 9.61 million). The data is to be compiled from DPOs and it will be updated later on to include information regarding water supply and trail bridges. The summary of the contract award in 2009 (including 2008) is included in Annex II, with details in Annexes II A-H.

#### Ongoing Activities of Contract Award

Proposed contract award till December 31, 2009 of the PCU are as follows:

Motorcycles and equipment totaling NRs 15,250,000 (equiv USD 203,333) is expected for procurement and contract will be awarded by the PCU before December 31, 2009. DPOs will award contract for rural water supply and trail bridges.

#### Approved Budget by Ministry of Finance for NFY 2008/2009

Total budget allocation for NFY 2008/2009 in NRs 823.682 million (equivalent to US\$ 10.982 million) was as follows

#### (GON Budget Head No: 69/3/809 and 69/4/809)

Nepalese Rupees (in million)				Equivalent US\$ (in million)				
<b>a) Recurrent Expenditure</b>								
	GON	Foreign reimbursable grant (ADB)		<b>Total NRs</b>	GON	Foreign reimbursable grant (ADB)	<b>Total US\$</b>	
	21.650	36.020	0	57.670	0.289	0.480	0.769	
<b>b) Capital Expenditure</b>								
	GON	Foreign reimbursable grant (ADB / DFID)	Reimbursable Loan (OFID)	<b>Total NRs</b>	GON	Foreign reimbursable grant (ADB / DFID)	Reimbursable Loan (OFID)	<b>Total US\$</b>
	117.00	593.072	55.944	766.012	1.559	7.908	0.746	10.213
<b>Grand Total</b>	<b>138.646</b>	<b>629.092</b>	<b>55.944</b>	<b>823.682</b>	<b>1.848</b>	<b>8.388</b>	<b>0.746</b>	<b>10.982</b>

Ex rate US\$ 1= NRs 75.00

Ministry of Finance has transferred the unspent surplus amount of the capital expenditure budget NRs 283,302,000 (equiv USD million 3.777) and recurrent expenditure budget NRs 14,082,000 (equiv USD million 0.187) to another budget head of the government. Total annual budget now comes to NRs 526,298,000 (equiv USD million 7.016) only for capital and recurrent expenditure at the end of the fiscal year.

**Status of financial progress of FY 2008/2009 (NFY 2065/66) GON/ADB/DFID/OFID**  
( Amount in million)

S.N	IAs	Annual budget in NRs	Equiv USD	Expenditure in NRs	Equiv USD	% of financial progress in NRs
1	PCU	191.020	2.546	125.698	1.675	65.80
2	DPOs	335.278	4.470	131.215	1.749	39.14
	<b>Total</b>	<b>526.298</b>	<b>7.016</b>	<b>256.913</b>	<b>3.424</b>	<b>48.81</b>

Note: Ex. Rate USD 1=NRs 75.00 Annual budget as per revised by MoF The amount includes capital and recurrent expenditure

**Allocated budget for the FY 2009/2010 (NFY 2066/67)**

The budget approved for the FY 2009 / 2010 is as follows:

Nepalese Rupees (in million)				Equivalent US\$ (in million)				
<b>a) Recurrent Expenditure</b>								
	GON	Foreign reimbursable grant (ADB)	Reimbursable Loan (OFID)	<b>Total NRs</b>	GON	Foreign reimbursable grant (ADB)	<b>Total US\$</b>	
	35.210	95.746	0	130.956	0.469	1.277	1.746	
<b>b) Capital Expenditure</b>								
	GON	Foreign reimbursable grant (ADB / DFID ) and SDC TA grant	Reimbursable Loan (OFID)	<b>Total NRs</b>	GON	Foreign reimbursable grant (ADB / DFID) and SDC TA grant	Reimbursable Loan (OFID)	<b>Total US\$</b>
	395.908	1376.361	211.204	1983.473	5.278	18.352	2.816	26.446
<b>Grand Total</b>	<b>431.118</b>	<b>1472.107</b>	<b>211.204</b>	<b>2114.429</b>	<b>5.747</b>	<b>19.629</b>	<b>2.816</b>	<b>28.192</b>

Ex rate US\$ 1= NRs 75.00

For the FY 2009/10 the budget has been increased in comparison to the FY 2065/66 (2008/2009) for both current and capital expenditure

**C. PROJECT PURPOSE**

RRRSDP aims to reduce poverty in hill, mountain and Terai districts where isolation and hardship are common. It will focus on immediate post conflict development priorities for accelerated poverty reduction and inclusive development, thereby enhancing the effectiveness and efficiency of the delivery of public services and improving access of rural people to economic opportunities and social services.

**Program Intervention**

As of September, 2009, RRRSDP project has consumed 21 months out of its span of 48 months (43.75% of the total project period). The report also reviews the achievements in relation to the action/implementation plan developed by RRRSDP, PCU as well as visualized/proposed in Project Administration Memorandum (PAM). So in this FY (NFY 2008/2009) some preparatory works for project implementation activities has been done.

During this reporting period, the program intervention activities have focused largely on the training and strengthening of the district staff and locally hired consultants, preparatory works for project implementation (including project identification and reviews of sub-component feasibility studies) and procurement of equipment/furniture/vehicles including staff mobilization for PCU. Further, this period has paid due attention to procure necessary goods and services for smooth implementation of the project activities. PCU/CISC has developed various guidelines, manuals and provided training programmes in the center and cluster/district level as per the need of the project.

### **Workshop and Training**

During this reporting period, different workshops and seminars have been conducted by RRRSDP, PCU with the help of CISC.

- ❖ One day orientation training to DIST of Jhapa district by CISC on July 8, 2009.
- ❖ Four day training to Resettlement Specialists (DIST) for preparing DPR related Resettlement Plan and to Social Development Specialists (SDS) and Social Mobilizers (SM) for preparing DPR related Social Action Plan (SAP), Gender Action Plan (GAP), Indigenous People's Development Plan (IPDP), Zone of Influence (Zol) Survey. And Baseline Survey methods training in Jhapa of cluster V(i) (Jhapa, Panchthar and Ilam), July 9 to July 12, 2009.
- ❖ Four day training to Resettlement Specialists (DIST) for preparing DPR related Resettlement Plan and to Social Development Specialists (SDS) and Social Mobilizers (SM) for preparing DPR related Social Action Plan (SAP), Gender Action Plan (GAP), Indigenous People's Development Plan (IPDP), Zone of Influence (Zol) Survey. And Baseline Survey methods training in Dhankuta of cluster V(ii) (Dhankuta, Morang and Sunsari), July 15 to July 18 2009
- ❖ One day orientation training to DIST of Kathmandu district by CISC on July 15, 2009.
- ❖ Four day training to Resettlement Specialists (DIST) for preparing DPR related Resettlement Plan and to Social Development Specialists (SDS) and Social Mobilizers (SM) for preparing DPR related Social Action Plan (SAP), Gender Action Plan (GAP), Indigenous People's Development Plan (IPDP), Zone of Influence (Zol) Survey. And Baseline Survey methods training in Lalitpur of cluster III (Lalitpur, Bhaktapur, Kathmandu and Chitwan) in Lalitpur, July 16 to July 19, 2009.
- ❖ One day focus training to DIST/DPO of Rolpa on Engineering aspects of Feasibility/Walkover survey and detailed engineering survey and design on July 25, 2009.
- ❖ Four day training to Resettlement Specialists (DIST) for preparing DPR related Resettlement Plan and to Social Development Specialists (SDS) and Social Mobilizers (SM) for preparing DPR related Social Action Plan (SAP), Gender Action Plan (GAP), Indigenous People's Development Plan (IPDP), Zone of Influence (Zol) Survey. And Baseline Survey methods training in Rolpa of cluster I (Rolpa, Rukum and Dadeldhura) in Rolpa in the month of July 26 to July 29, 2009.
- ❖ Interaction program with local stakeholders, political parties, DDC, DTO/DPO, DIST and CISC representatives by PCU team on July 29 (half day) and July 30, 2009.
- ❖ Participation in National Rural Transport Policy Workshop arranged by Rural Access Infrastructure Development Project (RAIDP) of DoLIDAR in with Rural Road Forum (RRF) as associated organizer (July 23).
- ❖ Four day training to Resettlement Specialists (DIST) for preparing DPR related Resettlement Plan and to Social Development Specialists (SDS) and Social Mobilizers (SM) for preparing DPR related Social Action Plan (SAP), Gender Action Plan (GAP), Indigenous People's Development Plan (IPDP), and Zone of Influence (Zol) Survey. And Baseline Survey methods training in LDTA, Lalitpur for cluster 4 (Kavre, Sindhupalchowk, Sindhuli, and Dolakha), August 9 to August 12, 2009.

- ❖ Four day training to Resettlement Specialists (DIST) for preparing DPR related Resettlement Plan and to Social Development Specialists (SDS) and Social Mobilizers (SM) for preparing DPR related Social Action Plan (SAP), Gender Action Plan (GAP), Indigenous People's Development Plan (IPDP), and Zone of Influence (Zoi) Survey. And Baseline Survey methods training in Parbat for cluster 2 (Parbat, Manang and Mustang), August 10 to August 13, 2009.
- ❖ Third Joint progress review and coordination meeting with donors on August 19, 2009. Presentation of RRRSDP Budget Program for FY 2066/67 was done by SDE/PCU and Inception Report by TL/CISC.
- ❖ FMS consultant attended in the orientation program organized by PCU on August 10, 2009 at NASC Jawalakhel for DPOS/DISTs of four districts. He delivered power point presentation regarding financial management system of RRRSDP.
- ❖ Training on Procurement of Goods and Works provided to DTO Chiefs, DPO Engineers and DIST Engineers of Cluster-III districts on 10 & 11 August 2009.
- ❖ Two training/workshops were organized by RRRSDP/PCU/CISC between 10<sup>th</sup> and 22<sup>nd</sup> September, 2009 for Engineers of DTO/ICs of 18 non-core districts. The training was conducted in two batches. The first batch was done from 10 to 15 September, 2009 for DTO Chiefs and Engineers of 10 DRILP districts i.e.; Baitadi, Darchula, Bajhang, Bajura, Mugu, Dolpa, Jumla, Humla, Kalikot, and Jajarkot and the second lot was conducted from 17 to 22 September, 2009 for DTO Chiefs and Engineers of remaining 8 districts i.e.; Myagdi, Bagling, Lamjung, Gorkha, Ramechhap, Okhaldhunga, Solukhumbu, and Taplejung. The training/workshop was conducted at LDTA, Jawalakhel, Lalitpur requiring 4 days in IT Hall and 1 day in Meeting Hall. Out of 5 days of the training/workshop program, 4 days were for DTO Chiefs and ICs for hands-on training for water supply design using computer aided methods including cost estimates and the requirement of preparing drawings of the sub-project: the last day was reserved for discussion, sharing, comments and interaction.

## **D. IMPLEMENTATION PROGRESS**

### **D.1 Progress relative to Review Mission of March 2009**

A brief schedule of the findings and actions recommended from the Review Mission of March 2009 is provided in Annex III, together with current status of the various actions proposed.

### **D.2 Key Activities during July-September 2009**

Overall progress on the Project to August was documented in the Inception Report: however the following key activities have been accomplished during the July to September 2009 reporting period:

- The main activities during the three month monsoon period focused on the finalization of the necessary project documentation and the continued training of staff in the Districts
- Field visits and activities in the Districts were limited due to the monsoon: the opportunity was taken to conduct central-level training and coordination whilst many members of the District teams were in Kathmandu for the festival season (end-September)
- Orientation training was provided to the final two 2 DISTs (Kathmandu and Jhapa) that had been recently appointed
- Social and resettlement training on a Cluster basis was provided to support preparation of Detailed Project Report (DPR) and for carrying out baseline survey.
- Draft Environment Guidelines translated into Nepali and circulated
- Detailed explanation of Guidelines for Social Action Plan (SAP) prepared in Nepali
- Resettlement Resource Guide and Resettlement Guidelines were translated into Nepali

- Minor corrections and amendments proposed by MLD for inclusion in the Project Procedures Manual (PPM) were incorporated in the final version which was approved by MLD on 19 July 2009 and was subsequently circulated to all RRRSDP districts and also uploaded onto the website
- The Multi-Year Rolling Plan has been approved by PCU and sent to all districts for their reference. They have been instructed to prepare their district level MYRP and send to PCU by end of October 2009
- The districts have also been requested to prepare a Yearly Plan of Operation (YPO) to include budgets for the current FY (2066/67) and to send to PCU by end of October 2009
- Training on preparation of Multi-Year Rolling Plan (MYRP) based on Central MYRP and instruction on the use of PPM
- Feasibility/Walkover Survey Reports have been produced for a total of 42 Rural Roads and 40 of these have been reviewed, together with 2 Detailed Project Reports: detailed designs are in progress for 7 roads and surveys for a further 18 subprojects
- 241 requests for RWSS subprojects have been received from 38 districts: of these DPRs have been submitted to PCU for 62, of which 37 have been approved
- 13 out of 17 DDCs have signed Memorandum of Understanding with DoLIDAR for the implementation of Trail Bridges: PCU has approved 82 trail bridges for construction.
- A total of 20 guidelines and manuals have been prepared by CISC/PCU, these have been referenced and documented, as approved by PCU. Hard copies have been printed by PCU and sent to all districts, donors (ADB, DFID, SDC) and MLD. All manuals and guidelines are also available on the RRRSDP website
- PCU completed recruiting of 4 Social Mobilizers and 4 Assistant Sub Engineers in 16 core districts as individual consultants; CISC has hired one additional WSS Engineer
- CISC Inception Report was submitted on 21<sup>st</sup> August, together with presentations and discussions of findings with PCU and donors on 19<sup>th</sup> & 20<sup>th</sup> August.
- Requests were sent to all 20 core districts requiring compliance with the official directives to establish a Special Fund for Maintenance (to cover all district level infrastructure) and a District Rural Road Maintenance Fund (DRRMF), a District Rural Road Maintenance Committee (DRRMC), and a Road Maintenance Users Committee (RMUC) to be responsible for maintenance of all local roads in the district as per DoLIDAR's Rural Road Maintenance Directive (RRMD-2064) as required by PAM/RRP
- Two presentations on e-governance for possible establishment in RRRSDP were made by Computer Operator of PCU.
- Terms of Reference (ToR) for enumerators prepared by CISC and PCU prepared norms for their hiring and field works and circulated to all core districts.
- Training in the design of Water Supply Schemes for District Engineers and Consultants in the 18 non-core (ie DRILP) Districts. Training was carried out in two batches in LDTA and was provided by the WSS Specialists within CISC & PCU. Specific attention was paid to the use of the Softwel computer aided design package.
- Preparation and arrangements for similar training programme in WSS for 20 Core District Staff in October, including also: briefing on EIRR and collection of necessary data; bridge design and selection; road engineering; environment management; preparation of DPR; financial management training; and potential consideration of special supplementary infrastructures (besides RWSS and TB)
- On-going comments on ToRs for IEE Reports and review of reports as provided
- Assistance to PCU with approval of annual programme from National Planning Commission

- Continued liaison with the RTI SWAp initiative, including discussion of the implementation of fund-flow mechanisms in the pilot districts
- Assistance to PCU with the preparation of Withdrawal Application of ADB funds
- On-going procurement training together with updating of the Procurement Manual

### **D.3 Results Achieved as Related to Outputs (Activities and Milestones): July -Sept 2009**

#### **Milestone 1. Rural Roads**

Kavre DPO has awarded the contract for Rural Road Kamidanda-Taldhunga Sector Package I (Chainage 23+500-27+200) amounting NRs 25,183,594.53 and Kamidanda-Taldhunga Sector Package II (Chainage 27+200-33+993) amounting NRs 26,108,621.21 on 22<sup>nd</sup> September 2009. This is a significant milestone, marking the commencement of civil works on the rural roads component of the project.

In total 54 Rural Road schemes, totaling 1120 km have been identified in the 20 Core Districts. Walk Over/Feasibility Studies have been completed for 42 of these (40 have been reviewed). Detailed Project Reports (DPRs) have been submitted for two schemes, design work is on-going for 7 and survey work is in progress for 18 roads.

A detailed list of the status of the road components is attached as Annex IV.

#### **Motorable bridges**

The list of the proposed motorable bridges is attached in Annex V, comprising 36 prioritized locations. The project document indicated 50 bridges with a total length of 1319 meter but as per the above prioritization the length is estimated at 1180 meter (for the 36 bridges), with a total budget roughly estimated NRs 590 million (this is subject to change as per detailed engineering survey).

#### **Environment Aspects**

ToR for IEE for 50 Rural Road sub projects have been approved by MoLD. Draft IEE have been submitted for 13 roads to PCU and comments have been provided by CISC. These have now to be forwarded to ADB for approval. After concurrence from ADB, these will be forwarded to MLD for approval.

#### **Resettlement**

Prepared Resettlement Resource Guide and Resettlement Guidelines of RRRSDP in Nepali, plus an outline/guideline for preparing DPR/Resettlement Plan. Prepared Database Manual, a guideline for entering resettlement survey questionnaire data, in draft and translated the Resettlement Section of PPM into Nepali. Reviewed Walk-Over/Feasibility Study reports, as required.

#### **Social**

Prepared Nepali version of guideline for organizing Self-Help Groups (SHGs), also progress monitoring format for social sector, Sample Yearly Plan of Operation (YPO) and guidelines and relevant documents for transforming the SHGs into cooperatives. Prepared Nepali version of

“Project Book” and guidelines for undertaking saving and credit activities among RBGs and SHGs. Provided social comments on feasibility/walkover survey reports for road subprojects .

### **Reconstruction of Rural Roads due to Flood Damage in Koshi River**

ADB has given approval for the reconstruction of the rural roads that were damaged by Koshi flood during last 2008 monsoon and hence the cost will be borne by RRRSDP project. This was being undertaken upon request of DDC, Sunsari. The number of sub projects are five and total estimated cost is NRs 42,885,000 equivalent to USD 0.56 million. Engineering survey has been completed and others tasks are on process.

### **Milestone 2. Supplementary Infrastructure**

#### **Status of Trail Bridges Component:**

Site surveys have been completed and DPR prepared for over 90 trail bridges. PCU has reviewed DPR of over 75 bridges; formal agreement has been finalised with the user groups for the construction of over 30 trail bridges. Shopping documents have been prepared for fabrication and delivery of steel parts of at least 38 bridges.

#### **Status of Water Supply Component:**

**Sindhupalchowk - Balekharka -Pokhara Drinking Water Project** has been physically completed and Thapathok Danda gaun Drinking water project is near to be completed (about 98 % progress). Other two RWSS sub projects are under construction. To date no other districts have reported the completion of any sub-projects of rural water supply scheme.

Detailed Project Reports have been submitted to PCU for 62 RWSS: out of these concurrence has been given to the district for 43 sub projects, as per record available. The record is not final as PCU seems to have given conditional concurrence to implement the project provided that the district submits the DPR after including the comments. The details of the subprojects are attached in Annex VI.

### **Milestone 3. Community Empowerment**

Activities remain related to the preparation phase, including continuing training activities for District staff on preparation of Social Action Plan (SAP), Indigenous People Development Plan (IPDP) Gender Action Plan (GAP), and Livelihood Enhancement Skill Training (LEST). Implementation of the social components will follow the preparation of these documents. A Project Book has been prepared for use on each sub-component and to provide a basis for monitoring these activities: audit training procedures will be also be provided. Formation of main committees has been done in many districts. Once the DPR is ready formation of RBGs, VIUGs and RBICs will be done for which guidelines have been prepared.

### **Milestone 4. Institutional Capacity Development**

*Progress made towards sector integration (Sector wide Approach) / PBA*

Selection of seven pilot districts (Sindhupalchowk, Jhapa, Morang, Parbat, Dadeldhura under RRRSDP; and Dailekh, Sankhuwasabha under RAP districts) have been finalized and it is planned to implement SWAp in selected pilot districts from January 2010, the consultant team worked for the

finalization of the framework documents for implementation of SWAp. Wrap-up meeting on the framework preparation was conducted. Preparation is on going for piloting. Allocation of funds for RTI SWAp has been done by the government for this FY. DoLIDAR is taking initiation to implement SWAp.

#### **Milestone 5. Project Management Services**

##### *a. PCU and DPO staffed and equipped*

20 Engineers, 20 Sub Engineers, 40 Assistant Sub - engineers (as per the approved positions for this project) have been deputed by the PCU on contract basis for RRRSDP core districts. The newly recruited staffs were oriented. As per recommendation of the Public Service Commission, DoLIDAR has deputed newly recruited engineers (Nos 39) to the concerned DTOs. Other administrative staffs are also fulfilled.

##### *b. Individual capacity building consultants fielded*

**Individual Consultants:** PCU advertised the EOI notice on 23<sup>rd</sup> September 2009 and PCU is under process for evaluating the EOIs for Individual Consultant -Environment Management Specialist. Currently 3 Individual Consultants (ICs for resettlement, finance and procurement) hired directly by PCU have been working in the CISC team. They work under the leadership of the TL. The Procurement IC has completed his full-time inputs under the project at end-September but will remain involved on a part-time basis to provide training and supervision of the procurement processes in the Districts which are expected to peak over the coming months. The Financial Management IC will complete his full-time inputs by end-October. The Resettlement IC is being assisted by 3 resettlement associates provided by the JV Consultant.

##### *c. CISC and DIST firms recruited*

**Central Implementation Support Consultant (CISC):** CISC submitted the Draft Inception Report on August 20, 2009. A Transport Economist (TE), Ishwar Man Shrestha, has been engaged as a Short Term Specialist for 4 months (spread over 9 months) from the unallocated budget provisioned in the JV contract. He will calculate the EIRR for each road for inclusion in the DPR, based on data collected in the Districts. A letter approving his appointment was received from PCU on 22nd September 2009: his main inputs will start as soon as districts start sending the EIRR data and information. A Planning, Monitoring and Evaluation Specialist, as discussed with PCU, is being searched by the JV.

Mr. Prakash Raj Siwakoti , Water Supply and Sanitation Engineer joined CISC from July 19,2009.

The Deputy Team Leader (Er. Bidhan C. Rajbhandari) resigned effective September 1 but continued in his position until October 1, as requested by the project and the JV, and as approved by the Project Coordinator due to the fact that an equivalent candidate had not yet been appointed, as per the requirement of the contract of RRRSDP with the JV. The process for replacement of new DTL as proposed by JV consultant has been sent to ADB on October 12, 2009 for concurrence.

**District Implementation Support Team (DIST):** The details of contract award are included in Annex II A.

The list of the contract agreement of individual consultants is attached in Annex II B-F. During this reporting period PCU has recruited for the remaining positions of the individual consultants Social Mobilizers (Nos 16\*4=64) for core districts from July 3, 2009 onwards. PCU also recruited Social Mobilizers (18\*2 =36) for DRILP districts from August 5,2009 onwards.

**Project Implementation Arrangements (Establishments, Staffing and Funding of the PCU and DTO/DPO):**

Authority for spending budget for NFY 2009/2010 has been received from MoLD on Sept 17, 2009 and as there was delayed for the approval of the annual program by National Planning Commission. Detailed program has to be finalized by the concerned DDCs for program implementation. DDCs Secretaries (LDOs) are expected to delegate the authority for spending budget to the Concerned DTOs / DPOs of RRRSDP core districts / DRILP districts for project implementation at the earliest.

**Procurements of Goods and Works:** Kavre DPO has awarded the contract for Rural Roads Kamidanda-Taldhunga Sector Packages I & II (Chainages 23+500-27+200 & 27+200-33+993) amounting NRs 25,183,594.53 and NRs 26,108,621.21 respectively on Sept 22, 2009.

GI Pipe/HDP pipe/fittings have been procured by the DPOs for RWSS sub projects and fabrication for trail bridges.

**Project Procedural Manual:** PPM has been circulated to all the DPOs. PPM has been approved by MoLD on July 16, 2009.

**Performance of Suppliers, Manufacturers, and Contractor for Goods and Works Contracts:**  
Not yet applicable

**E. COMPLIANCE WITH COVENANTS**

Submission of Audited Project Account of F.Y 2008/2009 is not yet due. The final audit by the Office of the Auditor General in some districts is ongoing. The PCU will send the Audited Project Account within the scheduled time.

## F. MAJOR PROJECT ISSUES AND PROBLEMS

The Inception Report – based on the findings from the field visits – identified a number of issues and problems that had been raised or observed during the initial round of visits to the project districts. These are now elaborated below, together with additional problems that have been encountered or anticipated during the initial seven months of the CISC assignment.

The issues raised in the Inception Report may be summarized under the following headings:

### i. Overall Project Timing

- Total project duration is 48 months (Jan 2008-Dec 2011): 21+ months are gone, with just over 2 years remaining
- CISC were appointed late: the original 42 month contract period was reduced to 36.5 months
- Constraints on awarding physical works contracts – requires that ALL safeguarding and land issues are resolved before contracts may be let
- Less than 24 months available for most construction work: few contracts can be let before the first quarter of 2010, which will leave only 1 full construction season (Nov 2010 to June 2011)
- It is optimistic and/or impractical to complete most components by end-2011

### ii. Project Objectives

- It is timely to review the overall project objectives – ie perform a “reality check”
- Primary objective and Impact of RRRSDP is to reduce rural poverty
- Outputs: improved Rural Roads and Supplementary Infrastructure (incl RWSS); providing enhanced equity, employment, income for poor; strengthened institutions; improved project management
- Outcome: improved connectivity, enhanced economic & job opportunities, increased access to markets & social services
- Prime concern is that output indicators (ie RR & RWSS *construction*) may dominate - and that the social dimensions may receive less attention
- There is a need to re-affirm the basic objectives:
  - Reduction of poverty & empowerment of the rural poor & disadvantaged
  - NOT the construction of roads, although this is frequently taken (mistakenly) as a proxy
- Need to maintain strong focus on primary objectives

### iii. Selection Criteria

- For Rural Roads, each District ‘allowed’ up to 60km, resulting in a demand of around 1200km, which is 40% in excess of project target
- How to prioritise or curtail these demands – apart from reference to the DTMP?
- Implies an average of Rs3.2 m per km – but designs to date are more expensive
- Balance between fewer high standard roads or more at a lower standard?
- Expectations for road construction are high at local level
- Whilst WSS schemes may satisfy criteria, no information is available regarding the relative need or priority within District
- There is lack of social data as project sites are not necessarily within the ZoI of roads
- Application of uniform costs unrealistic for remote districts
- Weakness of district staff re WSS design: this has been addressed by additional training

### iv. Role of Central RRRSDP Bodies (PCU/CISC)

- Most decision making at local level – centre provides coordination, advice & training
- Need for greater coordination to ensure objectives met & resources used effectively
- District priorities are more narrowly focused on local needs & by political pressures

- Need for guidance on project selection – but are we beyond this stage?
  - PCU/CISC have responsibility to ensure projects respond to RRR objectives – but little ability to effect project selection or outcome
- v. Resettlement
- Differences in approach to other local road projects
    - Tradition of land donation may be upset: other local roads are being built in the District for which no compensation (or deed transfer) is made
    - Some of the selected Roads may be subsequently re-classified as part of the SRN – and thus become liable for additional compensation with the RoW
  - Impact on project timing
    - Contracts cannot be let unless all land and compensation issues are resolved, including deed transfer whether or not the land is compensated or donated
    - the associated cadastral surveys are a major contributor to the delays in finalising the process: this is potentially a major obstacle
- vi. Funding & Physical Constraints
- Most Districts are assuming a minimum standard of all-weather GRAVEL, with costs per km in excess of NRs 5 million
  - Even this standard may be excessive (and unaffordable) in situations with low traffic demand
  - These high costs/km will exhaust available funds: not necessarily on the most needy projects
  - There is a need to establish either maximum rate/km or maximum expenditure per District
- vii. Costing - differences between regions
- A single standard cost criteria is applied to the WSS sub-projects, whereas the actual unit costs (rates) are significantly higher in the remote districts: this distorts any comparisons and penalises the generally more-needy districts
- viii. EIRR Assessment
- Selection criteria require 12% EIRR for ALL sub-projects: this will difficult to achieve for many of the low volume roads proposed
  - Other projects (eg WB/RAIDP) have used Cost-Effectiveness as alternative (ie expenditure limits per head of population served)
  - CISC will conduct assessment based on data (traffic, network, road condition, closures, population, etc) from the Districts
  - Results will be reviewed centrally and necessary inputs provided to the Districts/DIST for inclusion DPRs
- ix. LEP Approach versus Contractors
- Project Objectives envisage the adoption of an LEP approach with significant employment of the local population, especially the poor and disadvantaged sectors of society
  - This has timing implications, as an LEP approach is generally slower than a contractor (or machine-based) approach
  - District pressures are for speedy solutions, plus machines may also be less expensive – although labour-intensive approaches can be adopted
  - The emerging project timeframe will place additional pressure on use of machines
- x. Bridges
- The selection of potential bridge components requires careful planning and consideration: bridges are either an inseparable part of a project OR an optional extra to improve all-weather accessibility - examples of both are proposed
  - Low-cost alternatives should be considered in each case: ie causeway or temporary structure

- Some bridges are on 'approach' roads – should these be included?
- There may be other (bridge) priorities in the District – should these be considered?

xi. High Expectations

- All Districts expressed high expectations from RRRSDP – but frustration with delays
- It is evident that not ALL selected projects can be pursued – there will be some cuts
- Expensive schemes exacerbate situation
- Prioritisation & cuts can only be applied at central level
- Scheme selection should focus on project objectives & target areas/populations

xii. Rural Road Maintenance

- The RRR project includes for the preparation and funding (100% initially) of an Annual Road Maintenance Plan to cover ALL District Roads in the 20 Core Districts
- DPO/DIST need to assess extent of networks and funding requirements – including the preparation of an inventory and condition survey
- How will the balance of expenditure between capital and maintenance works be determined?
- How is overall budget to be determined?
- Needs vary significantly between Districts – eg Kathmandu, Bhaktapur & the Terai Districts, compared with hill districts with no roads

xiii. Mapping and use of GIS

- There is inadequate mapping of Districts & proposed project components
- Opportunity to produce District maps & road alignments using GPS – and use as a basis for monitoring & evaluation
- Need to assemble all relevant data in digital form
- Potential to measure accessibility & assist in updating of DTMP
- BUT skills/capability at local level is severely restricted

xiv. Integration with and piloting of SWAp

- It is proposed to "pilot" SWAp in 5 RRRSDP Districts, plus 2 RAP Districts
- Clarification and guidance is required as to exactly what is intended: will SWAp procedures be applied to the currently selected sub-projects or only for 'additional' projects?
- What rules and procedures will be applied – especially for Financial Management?
- Have these rules and procedures been prepared and finalised – or is it intended (initially) to use RRRDSP documentation?

xv. Environmental Management

- The selected roads in Manang & Mustang fall within ACAP and are thus require full EIA

xvi. Financial Management & Procurement

- Major workload expected end-09/early-10 as bidding documents produced
- Original training schedule delayed in line with work programme in districts

Overall Comments & Conclusions

- On track ... but not on time
- Greater need for 'central' guidance, despite conflict with devolution of power to Districts
- Need for better two way information exchange – between Districts/DIST & PCU/CISC and also (within District) between LDO/DTO/DPO
- Need to resolve key issues over standards, selection of projects & allocation of funds

**Rural Reconstruction and Rehabilitation Sector Development Program (RRRSDP)  
ADB Grant No 0093 NEP**

S.N	Cat. No.	Category	status of disbursement as of September 30, 2009							Amount in USD					
			Allocated amount as per grant agreement with ADB*	WA No.1	WA No.2	WA No.3	WA No.4	WA No.5	WA No.7	Disbursed to date Sept 30,2009	Balance amount	% of grant utilization to	Exp. related		
		<b>Initial Deposit to the Imprest Account</b>		0	0	0	0	0							
1	3101	Central consulting Services	1,595,000	0	23,881.19	27,772.59				5,652.60	153,114.16	210,420.54	1,384,579.46	13.19	PCU
2	3201	a.CW Rural Roads	13,383,000	0	-	-	-	-	-	-	-	-	13,383,000.00	-	-
3	3202	b.CW supplementary Infrastructure Survey, Investigation, Design and preparatory works	12,763,000	0	-	-	-	-	-	-	-	-	12,763,000.00	-	-
4	3301	Land acquisition and resettlement	5,289,000	0	-	-	-	-	-	-	-	-	2,604,000.00	-	-
5	3601	compensation	942,000	0	-	-	-	-	-	-	-	-	5,289,000.00	-	-
6	3602	Vehicles and motorcycles	942,000	0	3,552.51	159,063.97	432,767.47			-	-	595,383.95	346,616.05	63.20	PCU
7	3603	Equipment, Machinery and Furniture	761,000	0	147,730.94					124,869.10	27,489.62	300,089.66	460,910.34	39.43	PCU/DPOs
8	3801	Training, studies, workshop, Seminar	1,054,000	0	-	-	-	-	-	3,754.63	1,062.17	4,816.80	1,049,183.20	0.46	PCU
		a. Incremental operating expenses	3,987,000	0	-	5,202.95	-	-	-	4,722.33	64,775.40	74,700.68	3,912,299.32	1.87	PCU
		b. staff salary allowances		0	-	-	-	-	-	-	-	-	-	-	-
9	3901	Rural Road Operation and Maintenance		0	-	-	-	-	-	-	-	-	-	-	-
		a.O&M roads	727,000	0	-	-	-	-	-	-	-	-	727,000.00	-	-
10	3902	b. O&M Supplementary Infrastructure		0	-	-	-	-	-	-	-	-	-	-	-
		District Technical services		0	-	-	-	-	-	-	-	-	-	-	-
11	4801	a.District Implementation Support Team	5,363,000	0	-	-	-	-	-	-	433,053.53	433,053.53	4,929,946.47	8.07	DPOs
		Unallocated	1,512,000										1,512,000.00		
		<b>Total amount in USD</b>	<b>50,000,000</b>	-	<b>175,164.64</b>	<b>192,039.51</b>	<b>432,767.47</b>			<b>138,998.66</b>	<b>679,494.88</b>	<b>1,618,465.16</b>	<b>48,381,534.84</b>	<b>3.24</b>	as an advance
		<b>Initial Deposit to the Imprest Account</b>													
		<b>Grand total (ADB portion)</b>		<b>5,000,000</b>										<b>10.00</b>	<b>13.24</b>

Note: WA- Withdrawal Application

\*Allocated amount is mentioned as per revised sharing percentage of the donors Sept-2009

**WAs are under process of ADB Grant**

Cat No.	Description	NRS	USD	WA No.	under process
3602	Vehicles 20% payment through L.C	8,183,632.80	108,191.87	6	USD 1=NRs 75.64 under process
3603, 3901, 4801	Disallowed by ADB of WA No 00007				As per ADB's letter dated August 7 17,2009 submitted to ADB on Sept 8 18,2009 under process
various	WA No 0008 requested for reimbursement on Sept 18,2009	4,803,558.24	62,603.39		
	<b>Total</b>	<b>21,138,475.76</b>	<b>278,137.84</b>		
		<b>34,125,666.80</b>	<b>448,933.10</b>		



**Rural Reconstruction and Rehabilitation Sector Development Program (RRRSDP)  
DFID Grant No 2008**

S.N	Cat. No.	Category	status of disbursement as of September 30, 2009		Exp. related
			Allocated amount DFID grant in USD	Disbursed to date Sept 30,2009	
		<b>Initial Deposit to the Imprest Account</b>			
1	3101	Central consulting Services	1,100,000	-	-
2	3201	a.CW Rural Roads	18,900,000	-	-
		<b>Total amount in USD</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>

Note: WA No. 1 is for Initial Deposit

For initial deposit Pound Sterling 580,000 has been disbursed as an advance

Note: WA- Withdrawal Application

**WAs are under process of DFID Grant**

DFID Grant 2008	
Cat No.	Description
	<b>MRS</b>
Central consulting	Requested for replenishment
Central consulting	Requested for reimbursement
	<b>Total</b>
	<b>10,936,512.23</b>

**Rural Reconstruction and Rehabilitation Sector Development Program (RRRSDP)  
OFID Loan No 1185 P**

		Amount in USD					
		status of disbursement as of September 30, 2009					
S.N	Cat. No.	Allocated amount OFID loan	Disbursed to date Sept 30,2009	Balance amount	% of loan utilization to	Exp. related to	
		<b>Initial Deposit to the Imprest Account</b>					
2	3201	a.CW Rural Roads	-	10,000,000.00	-	DPOs	
		<b>Total amount in USD</b>	-	<b>10,000,000.00</b>	-		

Note: WA No 00001 was sent to OFID through ADB requesting for initial deposit USD 1 million but it was not disbursed.

**Rural Reconstruction and Rehabilitation Sector Development Program (RRRSDP)  
SDC TA Grant**

		Amount in USD			
		status of disbursement as of September 30, 2009			
S.N	Cat. No.	Allocated amount SDC TA grant	Expenditure to date	Balance amount	% of grant utilization to
	Category	grant	date	amount	to
1	3202	700,000	0	700,000	
2	4801	800,000	-	800,000	-
	<b>Total amount in USD</b>	<b>1,500,000</b>	<b>-</b>	<b>1,500,000</b>	<b>-</b>

No: Financial statement of TA grant (for expenditure) from SDC is not available

**Annex II**

**Rural Reconstruction and Rehabilitation Sector Development Program (RRRSDP)-ADB Grant 0093 NEP**

**Summary of contract award of 2009**

1	<b>District Technical services</b>				For detail see:
	a. DISTs- 16 districts	DPOs	201,706,958.27	2.69	Annex II A
	<b>b.Individual consultants (lcs) of DRILP Districts</b>			-	
	i. WSS Engineers	DPOs	31,695,300.00	0.42	Annex II B
	ii. Sub Engineers	DPOs	35,370,300.00	0.47	Annex II C
	iii.Assist Sub Engineers	DPOs	15,908,435.50	0.21	Annex II D
	iv. Social Mobilizers (18*2=36)		21,580,650.00	0.29	Annex II E
	<b>Individual consultants (lcs) for RRRSDP core districts</b>			-	
	i) Assist Sub Engineer		41,795,250.00	0.56	Annex F
	ii) Social mobilizers (16*4)		40,960,302.00	0.55	Annex G
2	<b>Rural Roads (kavre)</b>		53,372,293.75	0.71	Annex A
3	<b>Equipment and furniture</b>		23,436,762.81	0.31	Annex A
4	<b>Vehicles and motercycles</b>		3,890,000.00	0.05	Annex A
	<b>Total contract award in 2009</b>		<b>469,716,252.33</b>	<b>6.26</b>	
	<b>Total Contract award in 2008</b>		<b>250,754,740.56</b>	3.34	Annex H
	<b>Grand total up to September 2009</b>		<b>720,470,992.89</b>	<b>9.61</b>	

*Note: RWSS and trail bridges component is still to be updated as per DPOs*

**Government of Nepal**  
**Ministry of Local Development**  
**Department of Local Infrastructure Development and Agricultural Roads (DoLIDAR)**  
**Rural Reconstruction and Rehabilitation Sector Development Program (RRRSDP)- ADB Grant 0093 NEP**

**Quarterly Projection for 2009 for OFID Loan No 1185 P**

<b>Contract award projection for 2009</b>							
S.N	Description	Cat No.	1st quarter (Jan- March)	2nd quarter (April- June)	3rd quarter (July- Sept)	4th quarter (Oct-Dec)	Total US\$ Million
1	Rural Roads	3201	0.128	0.128	0.128	0.128	0.512
	<b>Total</b>		0.128	0.128	0.128	0.128	0.512
<b>Disbursement projection for 2009</b>							
S.N	Description	Cat No.	1st quarter (Jan- March)	2nd quarter (April- June)	3rd quarter (July- Sept)	4th quarter (Oct-Dec)	Total US\$ Million
1	Rural Roads	3201	0.0896	0.0896	0.0896	0.0896	0.358
	<b>Total</b>		0.0896	0.0896	0.0896	0.0896	0.358

**Government of Nepal**  
**Ministry of Local Development**  
**Department of Local Infrastructure Development and Agricultural Roads (DoLIDAR)**  
**Rural Reconstruction and Rehabilitation Sector Development Program (RRRSDP)- ADB Grant 0093 NE**

**Quarterly Projection for 2009 for DFID "Grant 2008"**

<b>Contract award projection for 2009</b>							
S.N	Description	Cat No.	1st quarter (Jan-March)	2nd quarter (April-June)	3rd quarter (July- Sept)	4th quarter (Oct-Dec)	Total US\$ Million
1	Central consulting	3101	0.070	0	0	0	0.070
2	Rural Roads	3201	0.214	0.214	0.214	0.214	0.856
	<b>Total</b>		<b>0.284</b>	<b>0.214</b>	<b>0.214</b>	<b>0.214</b>	<b>0.926</b>

**Quarterly Projection for 2009 for DFID "Grant 2008"**

<b>Disbursement projection for 2009</b>							
S.N	Description	Cat No.	1st quarter (Jan-March)	2nd quarter (April-June)	3rd quarter (July- Sept)	4th quarter (Oct-Dec)	Total US\$ Million
1	Central consulting	3101	0.118	0.118	0.118	0.118	0.472
2	Rural Roads	3201	0.169	0.169	0.169	0.169	0.676
	<b>Total</b>		<b>0.287</b>	<b>0.287</b>	<b>0.287</b>	<b>0.287</b>	<b>1.148</b>

*Note: Contract awarded in 2008 for CISC will be disbursed in 2009 so there is some increase in the disbursement projection for 2009*



**Government of Nepal**  
**Ministry of Local Development**  
**Department of Local Infrastructure Development and Agricultural Roads (DoLIDAR)**  
**Rural Reconstruction and Rehabilitation Sector Development Program (RRRSDP)**

**Quarterly Projection for 2009 for ADB-Grant 0093 NEP**

<b>Contract award projection for 2009</b>							
S.N	Description	Cat No.	1st quarter (Jan-March)	2nd quarter (April-June)	3rd quarter (July-Sept)	4th quarter (Oct-Dec)	Total US\$ Million
1	Central consulting	3101	0.102	0	0	0	0.102
2	Rural Roads	3201	0	0.240	0.24	0.24	0.720
3	Supplimentary Infrastructure	3202	0.244	0.500	0.744	0.744	2.232
4	Survey Investigation Design	3301	0.068	0.106	0.106	0.106	0.386
5	Land Acquisition and	3601	0	0.356	0.356	0.356	1.068
6	Vehicles and Motercycles	3602	0.024	0.024	0	0	0.048
7	Equipments	3603		0.083	0.083	0.083	0.249
8	Training, studies,workshop	3801	0.083	0.083	0.083	0.083	0.332
9	Incremental Operating Cost	3901	0.048	0.048	0.048	0.048	0.192
10	Rural Roads Operation and	3902	0.00	0.00	0	0.00	0.00
11	District Technical Services	4801	3.121	0	0	0	3.121
	<b>Total</b>		<b>3.690</b>	<b>1.440</b>	<b>1.660</b>	<b>1.660</b>	<b>8.450</b>

**Quarterly Projection for 2009 for ADB-Grant 0093 NEP**

<b>Disbursement projection for 2009</b>							
S.N	Description	Cat No.	1st quarter (Jan-March)	2nd quarter (April-June)	3rd quarter (July-Sept)	4th quarter (Oct-Dec)	Total US\$ Million
1	Central consulting	3101	0.172	0.172	0.172	0.172	0.688
2	Rural Roads	3201	0	0.168	0.168	0.168	0.504
3	Supplimentary Infrastructure	3202	0	0.520	0.510	0.532	1.562
4	Survey Investigation Design	3301	0	0.114	0.114	0.114	0.342
5	Land Acquisition and	3601		0.355	0.355	0.356	1.066
6	Vehicles and Motercycles	3602	0.548	0.00	0	0.00	0.548
7	Equipments	3603	0.122	0.122	0.123	0	0.367
8	Training, studies,workshop	3801	0.083	0.083	0.084	0.083	0.333
9	Incremental Operating Cost	3901	0.048	0.048	0.05	0.049	0.195
10	Rural Roads Operation and	3902	0	0	0	0	0
11	District Technical Services	4801	0.435	0.435	0.435	0.435	1.740
	<b>Total</b>		<b>1.4079</b>	<b>2.017</b>	<b>2.011</b>	<b>1.909</b>	<b>7.345</b>

**Rural Reconstruction and Rehabilitation Sector Development Program (RRRSDP)-ADB Grant 0093 NEP**

**Annex II. A**

Total Contract Awarded in 2009									
S.N	Description of Activities	District	Name of the consulting firm	Contract No	Contract Date	Total in NRs including VAT	Procurement Method		
	<b>District Technical Services</b>								
1	District Technical Services	Morang	BDA Nepal Pvt. Ltd, Baluatar, Kathmandu	RRRSDP/CQS/DIST/01/2008	February 24,2009	12,546,972.50	CQS		
2	District Technical Services	Sunsari	HERD consultant P.LTD Subidhanagar, Kathmandu	RRRSDP/CQS/DIST/01/2008	February 25,2009	12,547,594.00	CQS		
3	District Technical Services	Dhankuta	East Consult P.Ltd.JV with , B.N Consultancy Pvt. Ltd. SITARA Consult Pvt.Ltd and PARD Consult Pvt.Ltd	RRRSDP/CQS/DIST/01/2008	February 22,2009	12,542,735.05	CQS		
4	District Technical Services	Ilam	East Consult P.Ltd.JV with , B.N Consultancy Pvt. Ltd. SITARA Consult Pvt.Ltd and PARD Consult	RRRSDP/CQS/DIST/01/2008	February 5,2009	12,545,108.05	CQS		
5	District Technical Services	Panchthar	RECON Consultant P.Ltd, Minbhavan, Kathmandu	RRRSDP/CQS/DIST/01/2008	March 4,2009	12,547,594.00	CQS		
6	District Technical Services	Lalitpur	GOEC P.Ltd Buddhanagar, Kathmandu	RRRSDP/CQS/DIST/01/2008	February 8,2009	12,410,345.06	CQS		
7	District Technical Services	Bhaktapur	CEMECA consultant P.Ltd Anmngar Kathmandu	RRRSDP/CQS/DIST/01/2008	February 10,2009	12,633,163.00	CQS		
8	District Technical Services	Chitwan	GOEC P.Ltd Buddhanagar, Kathmandu	RRRSDP/CQS/DIST/01/2008	February 24,2009	12,547,255.00	CQS		
9	District Technical Services	Parbat	RECON Consultant P.Ltd, Minbhavan, Kathmandu	RRRSDP/CQS/DIST/01/2008	February 26,2009	12,869,290.00	CQS		
10	District Technical Services	Mustang	GIDA Nepal P.Ltd New Baneswor	RRRSDP/CQS/DIST/01/2008	March 2,2009	13,171,143.69	CQS		
11	District Technical Services	Manang	BDA Nepal Pvt. Ltd, Baluatar, Kathmandu	RRRSDP/CQS/DIST/01/2008	February 12,2009	12,572,301.00	CQS		
12	District Technical Services	Rolpa	HERD consultant P.LTD Subidhanagar, Kathmandu	RRRSDP/CQS/DIST/01/2008	February 22,2009	12,547,594.00	CQS		
13	District Technical Services	Rukum	CEMECA consultant P.Ltd Anmngar Kathmandu	RRRSDP/CQS/DIST/01/2008	February 20,2009	12,547,563.50	CQS		
14	District Technical Services	Dadeldhura	Gaurav Integrated Development Associates Nepal P.Ltd (GIDA)	RRRSDP/CQS/DIST/01/2008	February 16,2009	12,547,582.70	CQS		
	<b>Sub Total Jan-March 2009</b>					<b>176,576,241.55</b>			
15	District Technical Services	Kathmandu	Manisha Engineering Management Consultant P.Ltd Tinkune Kathmandu	RRRSDP/CQS/DIST/01/2008	May 12,2009	12,543,560.72	CQS		
16	District Technical Services	Jhapa	Everest Engineering Consultant and Inclusive consultant P.Ltd. JV old Baneswor, Kathmandu	RRRSDP/CQS/DIST/01/2008	May 15,2009	12,587,156.00	CQS		
	<b>Sub Total April-June 2009</b>					<b>25,130,716.72</b>			
	<b>Grand Total January-June 2009</b>					<b>201,706,958.27</b>			
	Equip USD million					<b>2.69</b>			
									<i>Ex. Rate: USD 1= NRs 75.00</i>

Rural Roads									
S.N	Description of Activities	District	Name of the consulting firm	Contract No	Contract Date	Total in NRs including VAT	Procurement Method		
1	Causeway	Kavre	Sagarmatha progress A. and D.D.R Januka JV Tinkune Kathmandu	Shopping	March 9,2009	2,080,078.01	Shopping		
2	Kamidanda Taldhunga Sector package /Chainage Package I(23+500-27+200)	Kavre	Y.P/Kusheshwor/Rafina JV, Pepsikola, Kathmandu	RRRSDP/Kavre/RR/NCB/001	Sept 22,2009	25,183,594.53	NCB		

Kamidanda Taldhunga Sector package /Chainage Package 3 I(27+200-33+993)	Kavre	Lok Bir/Khani/Bhuddha & Furuwa JV, Maneshwor Kathmandu	RRRSDP/Kavre/RR/NCB/002	Sept 22,2009	26,108,621.21	NCB
Total in NRS					53,372,293.75	
Equiv USD million					0.71	

### Equipments and furniture

S.N	Description of Activities	District	Name of the firm	Contract No	Contract Date	Total in NRs including VAT	Procurement Method
1	Procurement of Office Equipment	PCU	Pindeswori Enterprises Lalitpur			60,624.50	Shopping
2	Procurement of Furniture	PCU	Quality furniture Industries			128,933.00	Shopping
3	Procurement of Furniture	PCU	N.S trade Kathmandu			99620.80	Shopping
4	Procurement of Furniture	PCU	Pindeswori Enterprises Lalitpur			130,684.00	Shopping
5	Procurement of Computer 20 KVA	PCU	B.S. Trade International Teku, Kathmandu			1,096,665.00	Shopping
6	Procurement of Computer-Desktop	PCU	The Waves Group Trading P.Ltd			89,700.00	Shopping
7	Furniture	PCU	K.B Traders			2,500.00	Shopping
8	Telephone set	PCU	N.S Trade Concern			20,763.00	Shopping
9	Cheque writer and calculator	PCU	manjushree stationery and general suppliers			10,650.00	Shopping
10	Computer networking and wiring	PCU	Ecom traders			148,934.00	Shopping
11	PABX programming set and wiring	PCU	Ecom traders			286,172.00	Shopping
12	Memory upgrade	PCU	Sathi Trade International			20,114.00	Shopping
13	Fire extinguisher	PCU	Tulsa fire fighting suppliers			15,255.00	Shopping
14	Laptop, scanner,digital camera,T.V, DVD player	PCU	The Waves Group Trading P.Ltd			1,741,926.00	Shopping
15	Furniture	PCU	Welcome Enterprises, Kathmandu			35,764.00	Shopping
16	Stand Fan	PCU	Pindeswori Enterprises Lalitpur			142,380.00	Shopping
17	Procurement of generator	PCU	IT Links P.Ltd			3,599,445.50	Shopping
18	procurement of furniture	PCU	Globus Enterprises			385,861.00	Shopping
19	Procurement of Auto level/amni level and GPS	PCU	Bagmati Enterprises			1,833,425.00	Shopping
20	Procurement of Canon Printer	PCU	International Electric Concern			265,000.00	Shopping
21	Supply and delivery of lab equipment	PCU	Bagmati Enterprises			5,920,272.00	Shopping
22	Procurement of Desk top computer	PCU	Infotech computer pte ltd			884,799.00	Shopping
23	Procurement of Laptop computer	PCU	The Waves Group Trading P.Ltd			77,970.00	Shopping
	<b>Sub total PCU (a)</b>					<b>16,997,457.80</b>	



**Government of Nepal**  
**Ministry of Local Development**  
**Department of Local Infrastructure Development and Agricultural Roads (DoLIDAR)**  
**Rural Reconstruction and Rehabilitation Sector Development Program (RRRSDP)-ADB Grant 0093 NEP**

**Total Contract Awarded in 2008**

S.N	Description of Activities	Contract Date	Contract No.	Total in NRs	Procurement Method
<b>A</b>	<b>Category 3101 Central consulting</b>				
1	CISC	Nov 24,2008	RRRSDP/QCBS/CISC/02	126,766,324	QCBS,FTP
	Environment Specialist	March 20,2008	PCU/IC-CS/01/2008	5,061,000	Individual Cons.
3	Procurement Specialist	March 20,2008	PCU/IC-CS/03/2008	6,342,000	Individual Cons.
4	Resettlement Specialist	March 20,2008	PCU/IC-CS/ 04/2008	8,489,250	Individual Cons.
5	Financial Management Specialist	March 20,2008	PCU/IC-CS/02/2008	4,654,650	Individual Cons.
	<b>Grand Total Central consulting NRs</b>			<b>151,313,224</b>	
	<b>USD equivalent</b>			<b>2,017,510</b>	
<b>F</b>	<b>Category 3602 Vehicles and Motorcycles</b>				
	Vehicles 24 Nos	Oct 1,2008	RRRSDP/Veh/ICB/01/2008	37,539,600	ICB, JPY 53628000
	Motorcycle -Nos 109		RRRSDP/MC/NCB /01/2008	15,325,400	NCB
	Motorcycle-2	27 May,2008		280,000	Shopping
	<b>Sub Total NRs</b>			<b>53,145,000</b>	
	<b>USD equivalent</b>			<b>708,600</b>	
<b>G</b>	<b>Category 3603 Equipments</b>				
	Equipments-PCU				
	Supply and delivery of Laptop computer	Dec 28,2008	RRRSDP/EQP/Shopping/RFQ/03/2008	2,457,750	Shopping
	Supply and delivery Desktop computer	Dec 4,2008	RRRSDP/EQP/NCB/01/2008	7,584,000	NCB
	Supply and Delivery of Canan Scanner	6 July,2008		38,000	shopping
	Supply and Delivery of Canan Leser Printer	8 July, 2008		115,000	shopping
	Supply and Delivery of Desktop Computer			131,080	shopping
	Supply and Delivery of Photocopy Mechine	12 June,2008		3,962,750	shopping
	Supply and Delivery of Epson Projector	12 June,2008		2,205,082	shopping
	Supply and Delivery of Canon Fax And Printer	13 June, 2008		1,546,405	shopping
	<b>Subtotal equipment</b>			<b>18,040,067</b>	
	Furniture PCU	Misc	Misc	1,645,732	shopping
	Furniture DPOs (4 districts)	Misc	Misc	1,977,211	shopping
	<b>Sub Total furniture</b>			<b>3,622,943</b>	
	<b>Grand Total Equipments NRs</b>			<b>21,663,010</b>	
	<b>USD equivalent</b>			<b>288,840</b>	
<b>I</b>	<b>Category 3901 Incremental Operating Cost</b>				
	PCU	0	0	1,310,383	July 16-Dec15,2008
	DPOs	0	0	0	
	<b>Sub Total NRs</b>			<b>1,310,383</b>	
	<b>USD equivalent</b>			<b>17,472</b>	
<b>K</b>	<b>Category 4801 District Technical Services</b>				
	DISTs (RRRSDP 16 districts)	0	0	0	
	DPOs (DRILP 18) Individual Con.	0	0	23,323,124	As per annex III
	<b>Sub total NRs</b>	<b>0</b>	<b>0</b>	<b>23,323,124</b>	
	<b>USD equivalent</b>	<b>0</b>	<b>0</b>	<b>310,974.99</b>	
	<b>Grand Total NRs</b>	<b>0</b>	<b>0</b>	<b>250,754,741</b>	
	<b>Grand Total USD equivalent</b>	<b>0</b>	<b>0</b>	<b>3,343,397</b>	
	USD million			3.34	

Note: Exchange Rate USD 1=NRs 75.00

**Rural Reconstruction and Rehabilitation Sector Development Program (RRRSDP)**

Project Coordination Unit (PCU)

**Agreement/Contract List for Domestic Individual Consultant**

**Post: Rural Water Supply and Sanitation Engineer**

SN	Name and Address of the Individual Consultant	Assigned District	Agreement Date	Agreement/Contract Amount in NRs	Remarks
1	Prajapati Dahal, Chitwan, Patihani VDC-8, Narayani	Lamjung	29 December, 2008	1,604,400.00	
2	Shekhar Chandra K.C., Baglung Municipality-3, Baglung	Baglung	29 December, 2008	1,604,400.00	Terminated, dated June 18, 2009
3	Rajesh K. Pandit, Dhanusha, Kurtha VDC-1, Janakpur	Ramechhap	29 December, 2008	1,604,400.00	
4	Bijaya Ram Dahal, Kirtipur Municipality-19, Salyanstan	Okhaldhunga	29 December, 2008	1,730,400.00	
5	Manoj Raj Daibagya, Baktapur Municipality-13	Taplejung	29 December, 2008	0.00	Terminated, dated June 18, 2009
6	Jaya Sanker Jha, Janakpur, Dhanusha, Khajuri Chanha-6	Darchula	29 December, 2008	1,837,500.00	
7	Ashok Pd. Yadav, Saptari, Dighwa VDC-9	Myagdi	29 December, 2008	1,604,400.00	
8	Hari K.C., Pyuthan, Dharmawati-4, Damti	Jumla	29 December, 2008	0.00	Terminated, dated March 08, 2009
<b>a. Sub Total Jan-Dec 2008</b>				<b>9,985,500.00</b>	
9	Saran Hari Gyawali, Gorkha, Prithivi Municipality-5, Gandaki	Gorkha	9 January, 2009	1,604,400.00	
10	Harish Chandra Thapa, Tanahu, Vyas Municipality-2	Kalikot	9 January, 2009	1,837,500.00	
11	Bipana Sharma (Gautam), Khalanga VDC-3, Rukum	Baitadi	20 March, 2009	1,730,400.00	Terminated, dated March 08, 2009
12	Aashik Dhital, Sanigaun VDC-1, Dhital Lihi, Jumla	Jumla	24 March, 2009	1,837,500.00	Replaced-New Recruited
13	Subash Adhikari, Chandreshwor VDC-6, Lamjung	Jajarkot	24 March, 2009	1,837,500.00	
14	Indra Narayan Goit, Trikaul VDC-3, Saptari	Dolpa	27 March, 2009	1,837,500.00	
15	Sushil Kumar Yadav, Nokaiwa VDC-6, Sarlahi	Humla	27 March, 2009	1,837,500.00	
16	Darshan Ray Yadav, Pataura VDC-9, Rautahat	Solukhumbu	27 March, 2009	1,837,500.00	
17	Mahendra Prasad Shrestha, Bhaktapur Municipality-4, Bhaktapur	Bajhang	31 March, 2009	1,837,500.00	
<b>b. Sub Total Jan-March 2009</b>				<b>16,197,300.00</b>	
18	Madhav Prasad Sharma, Katunje-9, Bhaktapur	Bajura	21 April, 2009	1,837,500.00	
19	Labin Dhoj Khand, Chandanath VDC-8, Jumla	Mugu	24 June, 2009	1,837,500.00	
20	Hari Krishna Acharya, Jhangajholi Ratamata VDC-1, Sindhuli	Taplejung	12 July, 2009	1,837,500.00	Replaced-New Recruited
<b>c. Sub Total April-June 2009</b>				<b>5,512,500.00</b>	
<b>Grand Total</b>				<b>31,695,300.00</b>	

**Department of Local Infrastructure Development and Agricultural Roads (DoLIDAR)**  
**Rural Reconstruction and Rehabilitation Sector Development Program (RRRSDP)**  
**Project Coordination Unit (PCU)**

**Agreement/Contract List for Domestic Individual Consultant**

**Post :Rural Water Supply and Sanitation Sub-Engineer**

SN	Name and Address of the Individual Consultant	Assigned District	Agreement Date	Agreement/Contract Amount	Remarks
1	Arun Paudel, Parbat, Pipaltari-6	Baglung	29 December, 2008	897,750.00	
2	Jagat Bdr. Dahal, Jhapa, Jalthal-6	Gorkha	29 December, 2008	897,750.00	Terminated, dated 30 April, 2009
3	Kamal Rupakheti, Kapilbastu, Bishanpur-5	Bajhang	29 December, 2008	1,055,250.00	
4	Ramesh Pd. Dhital, Kabhre, Methinkot-4	Okhaldhunga	29 December, 2008	1,013,250.00	Terminated, dated, 18 June, 2009
5	Jyoti Bohora, Nawalparasi, Dedhgaun-4	Taplejung	31 December, 2008	1,055,250.00	Terminated, dated, 12 July, 2009
6	Krishna Bahadur Pande, Gulmi, Dhurkot Rajasthal-2	Mugu	31 December, 2008	1,055,250.00	
7	Deepak Raj Bhatta, Dadeldhura, Amarghadhi-7	Baitadi	31 December, 2008	1,013,250.00	Terminated, dated 06 May, 2009
8	Girish Babu Basnet, Gorkha, Nareshwore-1	Kalikot	31 December, 2008	1,055,250.00	
	<b>a.Sub Total Jan-Dec 2008</b>			<b>8,043,000.00</b>	
9	Ram Bhakta Maskey, Dolkha, Bhimeshowor Municipality-2	Ramechhap	1 January, 2009	897,750.00	
10	Ram Kumar Shrestha, Gorkha, Ghyalchowk-8	Myagdi	1 January, 2009	897,750.00	Terminated, dated 30 April, 2009
11	Shamjhana Dhakal, Gorkha, Chyangli-4	Lamjung	4 January, 2009	897,750.00	
12	Pramod Neupane, Gorkha, Khoplang-2	Jajarkot	5 January, 2009	1,055,250.00	
13	Hansraj Paikara Singh, Kataiyi VDC-4, Suptari	Humla	24 March, 2009	1,055,250.00	
14	Swotandra Singh Thapa, Sejawaltakura VDC-1, Sejawaltakura, Salyan	Jumla	25 March, 2009	1,055,250.00	
15	Madan Prasad Sah, Langadi-9, Parsa	Darchula	27 March, 2009	1,055,250.00	
16	Nir Bahadur Shah, Kuldevmandu-7, Sayal, Bajura	Bajura	29 March, 2009	1,055,250.00	
	<b>b. Sub Total Jan-March 2009</b>			<b>7,969,500.00</b>	
17	Dharmendra Bahadur Chand, Kailpal VDC-3, Sekuni, Baitadi	Dolpa	05 April, 2009	1,055,250.00	
18	Bhgya Narayan Yadav, Gedahi Guthi VDC-5, Rautahat	Solukhumbu	09 April, 2009	1,055,250.00	
19	Nagendra Singh Bista, Dasarathchand Municipality-10, Baitadi	Baitadi	06 May, 2009	1,013,250.00	New Recruited
20	Manish Kumar Raj, Siraha Municipality-01, Siraha	Gorkha	08 May, 2009	897,750.00	New Recruited
21	Meghraj Pokhrel, Sandhikharka-7, Arghakhanchi	Myagdi	19 May, 2009	897,750.00	New Recruited
	<b>c. Sub Total April-June 2009</b>			<b>4,919,250.00</b>	
	<b>Grand total</b>			<b>20,931,750.00</b>	



Department of Local Infrastructure Development and Agricultural Roads (DoLIDAR)  
**Rural Reconstruction and Rehabilitation Sector Development Program (RRRSDP)**  
 Project Coordination Unit (PCU)

**Agreement/Contract List for Domestic Individual Consultant**

**Post :Rural Water Supply and Sanitation Assistant Sub-Engineer**

SN	Name and Address of the Individual Consultant	Assigned District	Agreement Date	Agreement/ Contract Amount in NRs	Remarks
1	Madhav Budhathoki, Dolkha, Bhimeshwor Municipality-6, Kiratichhap	Solukhumbu	29 December, 2008	809,812.00	
2	Prakash Neupane, Gorkha, Khoplang-2	Taplejung	31 December, 2008	809,812.00	
<b>a) Sub Total Jan-Dec 2008</b>				<b>1,619,624.00</b>	
3	Laxmi Bdr. Sahi, Jumla, Chanden -3, Bhandari Badi	Jumla	2 January, 2009	809,812.00	
4	Indra Bdr. Khadka, Dolkha, Jhyanku-1	Ramechhap	2 January, 2009	615,562.00	
5	Tek Bdr. Rawal, Jumla, Talium -2	Humla	2 January, 2009	809,812.00	
6	Naresh Bdr. Singh, Bajangh, Parakatne-1	Bajhang	2 January, 2009	7835,62.00	
7	Trilochan Dawadi, Lamjung, Bichour VDC-2	Lamjung	2 January, 2009	620,812.00	
8	Bishwa Dev Bhatta, Darchula, Khalanga VDC-2	Darchula	2 January, 2009	809,812.00	
9	Ram Bdr. Budha, Jumla, Kanaka Sundhari-4	Mugu	2 January, 2009	809,812.00	
10	Ram Raja Mahat, Jumla, Mahat VDC-4	Kalikot	5 January, 2009	809,550.00	
11	Geeta Parajuli, Banke, Kohalpur-2, Chatar	Dolpa	5 January, 2009	809,812.00	
12	Kedar Pd. Paudel, Makawanpur, Hatiya-4	Myagdi	7 January, 2009	620,812.00	
13	Subash Aryal, Gorkha, Mankamana-6, Banauti	Jajarkot	8 January, 2009	809,707.50	
14	Bishnu Prakash Majhi, Dailekh, Rakam Karnali VDC-3	Bajura	11 January, 2009	809,812.00	
15	Netra Pd. Lamichhane, Tanahu, Bandipur-8	Gorkha	11 January, 2009	620,812.00	
16	Harka Bdr. Saud, Kailali, Beladevipur-1	Baitadi	30 January, 2009	736,312.00	
17	Raj Kumar B.K., Rasuwa, Bhorle VDC-9	Okhaldhunga	01 February, 2009	736,312.00	
18	Bhim Kumari Pun (Roka), Baranja-4, Myagdi	Baglung	31 March, 2009	620,812.00	
<b>b) Sub Total Jan-March 2009</b>				<b>14,288,811.50</b>	
<b>Grand Total (a+b)</b>				<b>15,908,435.50</b>	

## Rural Reconstruction and Rehabilitation Sector Development Program (RRRSDP)

## Project Coordination Unit (PCU)

Updated list of Contract Agreement

Post : Social Mobilizer

SN	Name and Address of the Individual Consultant	Posted District	Date of Agreement	Agreement Amount in NRs
1	Meenu Basnet, Armala-6, Kaski	Baglung	8/19/2009	635,250
2	Ran Maya pun, Baglung Municipality-2, Baglung	Baglung	8/19/2009	635,250
3	Suresh Datt Bhatt, Dasharat Chanda municipality-7 Baitadi	Baitadi	8/23/2009	649,950
4	Durga Kunwar, Gairagau Achham	Baitadi	8/19/2009	649,950
5	Purna Bahadur Khadka, Rithapata-6, Bajhang	Bajhang	8/19/2009	664,650
6	Iswor Kumar Bhandari, Matela-9, Bajhang	Bajhang	8/24/2009	664,650
7	Krishna Bahadur Rawal, Chhatara-1, Bajura	Bajura	8/25/2009	664,650
8	Jayaraj Jaisi, Kuldevmandu-8, Bajura	Bajura	8/25/2009	664,650
9	Bod Bahadur Khatri, Prithavi Narayan Munc-8, Gorkha	Darchula	8/30/2009	664,650
10	Bajhang	Darchula	8/19/2009	664,650
11	Ganendra Thapa, Mirlung-4, Tanahu	Gorkha	8/19/2009	635,250
12	Benu jyoti Bhatt, Lamajung	Gorkha	8/20/2009	635,250
13	Netra Prasad Ojha, Kritipur, Kathmandu	Humla	9/14/2009	664,650
14	Nam Bahadur KC, Tulsipur, Dang	Jajarkot	8/20/2009	664,650
15	Sher Bahadur Roule, Bramatola-8, Bajura	Jajarkot	9/11/2009	664,650
16	Amar Bahadur Shahi, Badki, 2, Jumla	Jumla	8/21/2009	664,650
17	Saraswati Acharya, Narakot-8 Jumla	Jumla	8/20/2009	664,650
18	Devendra Raj Upadhaya, Chilkhaya-1, Kalikot	Kalikot	8/23/2009	664,650
19	Chaturbhuj Shahi, Chilkhaya-3 Kalikot	Kalikot	8/25/2009	664,650
20	Chandrawati Bhandari, Gajarkot-6, Tanahun	Lamajung	8/19/2008	635,250
21	Suyash Sharma Sapkota, Bag. Muni.-4 Baglung	Lamajung	9/1/2009	635,250
22	Sashi Ram Sunar, Jarbuta-1 Surkhet	Mugu	8/27/2009	664,650
23	Khadak Bahadur Shahi, Photu-8, Mugu	Mugu	9/2/2009	664,650
24	Kamala Sharma, Singha-7, Myagdi	Myagdi	8/19/2009	635,250
25	Gyanu Kumari Baniya (KC), Dhairing-5,	Myagdi	8/20/2009	635,250
26	Bhawana Sherestha, Katunje-5, Okhaldhunga	Okhaldhunga	8/20/2009	649,950
27	Lokhari Dahal, GothGaun, Ramechhap	Okhaldhunga	8/21/2009	649,950
28	Basundhara Sherestha, Chispani-6, Ramechhap	Ramechhap	8/20/2009	635,250
29	Anita Ghising, Pakarbas-9, Ramechhap	Ramechhap	8/21/2009	635,250
30	Muna Lagun, Koteshwor-35, ktm	Solukhumbu	8/23/2009	664,650
31	Kalpana Shrestha, Bhimeswor-2 munic Dolkha	Solukhumbu	8/25/2009	664,650
32	Shusila Khadka, Sawaden-6, taplejung	Taplejung	8/23/2009	664,650
33	Babita Karki, Khadbari-11, Sankhuwashabha	Taplejung	8/19/2009	664,650
		Total		<b>21,580,650</b>

## Rural Reconstruction and Rehabilitation Sector Development Program

### Updated list of Contract Agreement

Post :Social Mobilizer for RRRSDP Core districts

SN	Name and Address of the Individual Consultant	Posted districts	Agreement Date	Contract Amount in NRs
1	Rekha Kumari Yadav, Itatar- 3, Siraha	Bhaktapur	8/8/2009	541,275
2	Binu Devi Mahat, Nangal- 6, Bhaktapur	Bhaktapur	5/8/2009	541,275
3	Arati Rana, Kavrepalanchwok	Bhaktapur	5/8/2009	541,275
4	Laxmi Aryal, Nuwakot	Bhaktapur	3/8/2009	541,275
5	Sita Devi Sharma, Bharatpur, Chitwan	Chitwan	2/8/2009	628,950
6	Bijaya Raj Bhusal, Parbat	Chitwan	2/8/2009	628,950
7	Ganesh Prasad Ojha, Amaradhi-8,	Chitwan	5/8/2009	628,950
8	Janak Raj Joshi, Malumela-2, Bajhang	Chitwan	5/8/2009	628,950
9	Kamala Gurung, Amargadhi Municipality- 5,	Dadeldhura	3/8/2009	645,750
10	Gyanu Rawal, Amargadhi Municipality- 4	Dadeldhura	3/8/2009	645,750
11	Jayanti Mahata, Amargadhi-5, Dadeldhura	Dadeldhura	3/8/2009	645,750
12	Harsha Raj Bhat, Dadeldhura	Dadeldhura	3/8/2009	645,750
13	Netra Bikram Thapa, Surkhet	Dhanakuta	5/8/2009	625,750
14	Dependra Singh Kunwar, Dasharath Chand-4, Baitadi	Dhanakuta	5/8/2009	625,750
15	Rajendra Sharma, Kubinde-7, Sindhupalchock	Dhanakuta	3/8/2009	625,750
16	Het Narayan Ramtel, Panchathar	Dhanakuta	6/8/2009	625,750
17	Mina Bista, Ilam Municipality-4, Ilam	Ilam	3/8/2009	645,750
18	Rita Ghimire, Barbote-6, Ilam	Ilam	3/8/2009	645,750
19	Pabitra Pandey, Ilam Municipality-4, Ilam	Ilam	3/8/2009	645,750
20	Jamuna Kharel, Ilam	Ilam	6/8/2009	645,750
21	Amar Bahadur Saud,	Jhapa	6/9/2009	628,950
22	Surendra Deuba, Mahendranagar- 4, Kanchanpur	Jhapa	10/8/2009	628,950
23	Uttam Khadka, Pwang-4, Rukum	Jhapa	15/8/2009	628,950
24	Pramila Rai, Ilam	Jhapa	20/8/2009	628,950
25	Sarada Paudel, Taksar-5, Syanja	Kathmandu	5/8/2009	541,275
26	Bimala Baral, Syanja	Kathmandu	5/8/2009	541,275
27	Kamala Kumari Sharma, Baglung	Kathmandu	3/10/2009	541,277
28	Sharmila Nepal, Sindhupalchwok	Kathmandu	3/8/2009	541,275
29	Rajan Bhurtel, Methinkot-5, Kavre	Lalitpur	5/8/2009	541,275
30	Mina Ojha, Masuria-7, Kailali	Lalitpur	5/8/2009	541,275
31	Sarswoti Silwal, Dhading	Lalitpur	5/8/2009	541,275
32	Narayan Pokheral, Pyuthan	Lalitpur	6/8/2009	541,275
33	Shankar Raj Pokherel, Lamjung	Manang	5/8/2009	722,925
34	Renu Rana, Narayan Municipality,7, Gorkha	Manang	5/8/2009	722,925
35	Ful Maya Lama, Chame- 5 Manang	Manang	5/8/2009	722,925
36	Lokendra Bahadur Ghale, Manang	Manang	3/8/2009	722,925
37	Damber Raj Pandey, Samaji-8, Dadeldhura	Morang	5/8/2009	628,950
38	Gajendra Prasad Khatri, Pauwagadhi-9, Bajhang	Morang	5/8/2009	628,950
39	Manish Bhandari, Morang	Morang	5/8/2009	628,950
40	Bikram Bahadur Singh, Luyata -5, Bajhang	Morang	5/8/2009	628,950
41	Shusila KC, Jungu-2, Dolakha	Mustang	5/8/2009	722,925
	<b>Sub Total page 1</b>			<b>25,326,327</b>

**Post :Social Mobilizer for RRRSDP Core districts**

SN	Name and Address of the Individual Consultant	Posted districts	Agreement Date	Contract Amount in NRs
42	Ram Dutta Joshi, Rupal-4, Dadeldhura	Mustang	5/8/2009	722,925
43	Padam Nath, Bhageswor - 8, Dadeldgura	Mustang	5/8/2009	722,925
44	Lal Bahadur Dalamagar, Alital- 5 , Dadeldhura	Mustang	5/8/2009	722,925
45	Sita Devi Luitel, Nangin-4, Panchathar	Panchathar	2/8/2009	645,750
46	Dipak Gurung, Ilam	Panchthar	3/8/2009	645,750
47	Bhima Subedi, Panchthar	Panchthar	2/8/2009	645,750
48	Susma Lawati, Panchathar	Panchthar	5/8/2009	645,750
49	Rishi Ram Poudel, Lunkhu- 2, Parbat	Parbat	3/8/2009	645,750
50	Saraswati Sapkota (Poudel), Thulipokhari-8, Parbat	Parbat	2/8/2009	645,750
51	Krishna Prasad Sharma, Kurga- 2, Parbat	Parbat	2/8/2008	645,750
52	Uma Devi Sharma, Thulipokhari- 5, Parbat	Parbat	2/8/2009	645,750
53	Jog Raj Paneru, Ajaymeru-6, Dadeldhura	Rolpa	3/8/2009	722,925
54	Tek Bahadur Bhat, Dadeldhura	Rolpa	3/8/2009	722,925
55	Shunita Kumari Chadhary, Kailali	Rolpa	5/8/2009	722,925
56	Puspa Pun, Rukum	Rolpa	2/8/2009	722,925
57	Nita Sharma, Rukum	Rukum	2/8/2009	722,925
58	Saraswoti Giri, Khalanga-1 Rukum	Rukum	2/8/2009	722,925
59	Anita KC, Khalanga-3, Rukum	Rukum	2/8/2009	722,925
60	Ramma Khadka (Bhandari), Rukum	Rukum	2/8/2009	722,925
61	Sanjeet Ale Magar, KTM-2, Thankot	Sunsari	6/8/2009	628,950
62	Kedar Nath Khatiwada, Ekamba-4, Sunari	Sunsari	3/8/2009	628,950
63	Ambika Khatiwada, Pinda-1, Dhading	Sunsari	19/8/2009	628,950
64	Hira Maya Gurung, Deurali-6, Gorkha	Sunsari	26/8/2009	628,950
	Sub Total page 2			<b>15,633,975</b>
	<b>Grand Total (page 1 and 2)</b>			<b>40,960,302</b>

**Rural Reconstruction and Rehabilitation Sector Development Program  
Project Coordination Unit**

<b>Contract Agreement List for Domestic Individual Consultant</b>				
<b>Post: Assistant Sub-Engineers for 16 core districts</b>				
<b>SN</b>	<b>Name and Address of the Individual Consultant</b>	<b>Assigned District</b>	<b>Agreement Date</b>	<b>Contract Amount (NRs.)</b>
1	Chandra Prasad Sapkota, Kubinde-7, Sindhupalchowk	Bhaktapur	5-Jul-09	608,475
2	Rameshwor Humagai, Kavre VDC - 2, Kavre	Bhaktapur	5-Jul-09	608,475
3	Prakash Raj Panta, Saramthali-5, Kavre	Bhaktapur	10-Jul-09	608,475
4	Hem Raj Padhyayay, Kailashmandu-3, Bajura	Chitwan	1-Jul-09	712,950
5	Santi Prasad Rimal, Namdu-5, Rimalgaun, Dolakha	Chitwan	3-Jul-09	712,950
6	Narayan Prasad Bhatta, Gankhu -7, Gorkha	Chitwan	3-Jul-09	712,950
7	Chet Singh Pal, Dewal Divpur-7, Budhaghar, Dadeldhura	Dadeldhura	3-Jul-09	746,550
8	Kalu Singh Pal, Budhaghar Pilkot, Dadeldhura	Dadeldhura	3-Jul-09	746,550
9	Madan Bahadur Pal, Dewal Divyapur-7, Dadeldhura	Dadeldhura	3-Jul-09	746,550
10	Municipality-7, Haldikhal, Kanchanpur	Dadeldhura	5-Jul-09	746,550
11	Bishnu Prasad Khatiwada, Harkapur-3, Okhaldhunga	Dhankuta	6-Jul-09	746,550
12	Laxman Shrestha, Sukajor-3, Ramechhap	Dhankuta	6-Jul-09	746,550
13	Jamuna Jirel, Jiri-8, Bhandar, Dolakha	Dhankuta	6-Jul-09	746,550
14	Rajendra Dhamala, Katunje-7, Okhaldhunga	Dhankuta	6-Jul-09	746,550
15	Dayandra Rai, Durichhin-4, Khotang	Ilam	6-Jul-09	746,550
16	Rajiv Kumar Thapa, Godak-4, Ilam	Ilam	6-Jul-09	746,550
17	Bijaya Lama, Dudhpokhari-9, Dolakha	Ilam	6-Jul-09	746,550
18	Ram Shrestha, Sanosiruwary-3, Sindhupalchowk	Jhapa	9-Jul-09	712,950
19	Ram Dayal Sah, Maleth-4, Saptari	Jhapa	16-Jul-09	712,950
20	Binod Khadka, Mahankal VDC-3, Kathmandu	Kathmandu	6-Jul-09	608,475
21	Mandira Karki, Pakhribas VDC-3, Dhankuta	Kathmandu	5-Jul-09	608,475
22	Rajesh Thapa, Manthali-9, Ramechhap	Kathmandu	5-Jul-09	608,475
	<b>Sub Total this page</b>			<b>15,427,650</b>

**Contract Agreement List for Domestic Individual Consultant**

<b>Post: Assistant Sub-Engineers for 16 core districts</b>				
<b>SN</b>	<b>Name and Address of the Individual Consultant</b>	<b>Assigned District</b>	<b>Agreement Date</b>	<b>Contract Amount (NRs.)</b>
23	Kabi Raj Choudhary, Madheli VDC-5, Sunsari	Lalitpur	5-Jul-09	608,475
24	Prajul KC., Galu-4, Ramechhap	Lalitpur	6-Jul-09	608,475
25	Ram Prasad Subedi, Manthali-2, Ramechhap	Lalitpur	5-Jul-09	608,475
26	Ram hari Lamichhane, Lalitpur-14,, Nakhipot	Lalitpur	7-Jul-09	608,475
27	Madan Kumar Jirel, Jiri-7, Dolakha	Manang	1-Jul-09	857,325
28	Bal Bahadur Thapa Magar, Rangkhani-7, Baglung	Manang	3-Jul-09	857,325
29	Bishnu Achrya, Chandannath -2, Jumla	Manang	5-Jul-09	857,325
30	Manoj Kumar Jirel, Jiri-3, Dolakha	Manang	5-Jul-09	857,325
31	Dev Narayan Yadav, Pharsaith-4, Saptari	Morang	5-Jul-09	712,950
32	Jay Kumar Jha Bathonaha-1, Mahottari	Morang	5-Jul-09	712,950
33	Dil Kumar Budhathoki, Shree Chour-8, Chepte, Okhaldhunga	Morang	6-Jul-09	712,950
34	Amit Kumar Yadav, Sothiaia, Siraha	Morang	3-Aug-09	712,950
35	Chudamani Sharma, Kushmishera-7, Baglung	Mustang	3-Jul-09	857,325
36	Dharma Bahadur Bhandari, Depalgaun-8, jumla	Mustang	5-Jul-09	857,325
37	Sal Bahadur Budha, Magri VDC-1, Mugu	Mustang	6-Jul-09	857,325
38	Prem Sharma, Amalchour-9, Baglung	Mustang	7-Jul-09	857,325
39	Mahendra Pokhrel, Angsarang-6, Panchthar	Panchthar	6-Jul-09	746,550
40	Shyam Sundar Chaudhari, Terauta-7, Saptari	Panchthar	6-Jul-09	746,550
41	Khagendra Katuwal, Manwa VDC-1, Panchthar	Panchthar	13-Jul-09	746,550
42	Ramakanta Paudel, Walkot VDC-6, Parbat	Parbat	3-Jul-09	746,550
43	Phul Prasad Adhikari, Salija -5, Parbat	Parbat	1-Jul-09	746,550
	<b>Sub total page 2</b>			<b>15,877,050</b>




**Rural Reconstruction and Rehabilitation Sector Development Program**  
Updated progress report of the findings of Review Mission of March 2009

S.N	Actions to be performed	Deadline	Responsible Agency	Action Taken by PCU	Status of progress till Sept 2009
1	Finalize the draft National Resettlement Policy and get Cabinet approval expeditiously	as soon as possible	Cabinet		
2	Substantially increase field visits by the central management team to facilitate district staff and expediate project implementation.	Regular	PCU and CISC	PCU and CISC staffs are visiting as per the need	Regular process
3	Strictly follow the resettlement framework agreed between the Government and ADB in rehabilitating and improving rural roads.	Regular	DPO and facilitation from PCU and CISC	PCU has given training to DISTs and DPOs on February 8-10,2009 focusing on resettlement frame work for DRSP- 4 Districts. PCU has also provided orientation focusing about resettlement framework to the 14 DISTs (core districts).	Completed
4	Provide DFID Nepal an estimate of the DFID grant to be utilized in FY2009/10 by 15 April 2009.	April 15, 2009	PCU	PCU has sent the document to DFID on April 8,2009	Completed
5	Complete preparation of the Project Procedural Manual (PPM) and circulate to district project staff by 31 April 2009.	April 30,2009	CISC and PCU	PCU prepared the DRAFT PPM and sent to MLD, DOLIDAR, ADB, DFID and SDC on May 12, 2009 . PCU finalized the PPM incorporating comments/ suggestion received and forwarded to MLD through DoLIDAR for approval on June 15,2009.Also the DRAFT PPM circulated to all the DPOs.	Completed
6	Finalize the memorandum of understanding to be signed between the central project management agency, Swiss Agency for Development and cooperation and ADB by 31 April 2009.	April 30,2009	PCU, DOLIDAR and MLD	MOU between DoLIDAR,ADB and SDC was signed on May 11, 2009	Completed
7	Provide required facilities to Kavre district implementation support team by 31 April 2009	April 30 , 2009	DPO Kavre	PCU has instructed DTO Kavre to provide logistic support to DISTs on April,2009. DPO Kavre has been providing all the logistic support as per need.	Completed
8	a) Fill vacant position of District Technical Offices by 31 May 2009. b) Fill vacant position in District Project Offices by 15 May 2009,	May 31, 2009 May 15,2009	MLD and DOLIDAR MLD and DOLIDAR	Newly recruited Engineers 5 Engineers have been posted to the DTOs. Additional 34 nos of newly recruited engineers have been provided orientation and DoLIDAR has also posted in the respective DTOs. PCU has deputed of 20 Engineers, 20 Sub Engineers and 40 Assistant Sub Engineers (to be recruited in approved project vacant positions in DPOs as per contract basis) in the respective districts. Other administrative staffs are also fulfilled.	Completed Completed
9	a) Mobilize the international team leader in CISC b) Recruit a new Environment Management Specialist- Individual consultant by 31 May 2009.	May 31,2009 May 31,2009	PCU PCU	Mr. Rod Stickland, Team Leader joined the CISC from May 1,2009. PCU advertised EOI notice on 23rd September 2009 and is under process of evaluating of EOI	Completed is in process
10	Recruit two suitably qualified social mobilizers for each of 18 Decentralized Rural Infrastructure and Livelihood Project districts to facilitate selection and implementation of water supply and sanitation subprojects by 31 May 2009	May 31,2009	PCU	Social Mobilizers (18*2 =36) has been recruited by the PCU on August 2009. They are deputed in the concerned districts.	Completed







S.No	Name of District & Roads	Length (km)	Road Status (km)				Proposed works		Staffing	Inception report	Feasibility/Walkover		Bridge Proposed		DPR			Procurement			Initial Cost (NRs.) in '000			Remarks	
			VP	FW	TO	NT	No of Traffic	Rehab			New	Major works	Nos	span (m)	Survey	Design	Report	Tendering	Agreement	Physical progress	Earthen Standard	Gravel Standard	With Bridge		
45	Jorpokhari - Ahdanda - Chareebhaniyang - Oyam	24	✓					✓		Widening, structures, drainage, Gravel	✓								124,132						
46	Phidim- Ranigaoun-Yasok	18		✓				✓		Widening, structures, drainage, Gravel, bridge			1	60					75,841		103,841				
47	Kalebuduli (Limba Sector)	9	5		4			✓		Widening, structures, drainage, Gravel									48,308						
48	Kalebuduli (Durdimba Sector)	9	✓					✓		Widening, structures, drainage, Gravel									48,574						
<b>Ilam</b>									✓															No DTL	
49	Raj Duwali-Chisapani-Danabari	22.4						✓		Widening, structures, drainage, Gravel, bridge			2						83053						
50	Ilam Municipality-Dudhang-Soyang	21						✓		Widening, structures, drainage, Gravel, bridge			1						89055						
51	Mangalbare - Dhuseni - Gajarmukhidham - Ivang	20.2						✓		Widening, structures, drainage, Gravel, bridge			1						87092						
<b>Jhapa</b>									✓															No DTL	
52	Surunga-Saranamati-Taghandhubba-Digalbank	24	✓				BT=3.5 km, GRV=20 km,	✓		Blactopping														FW Report is not received	
53	Sadhutar-Madanpur-Laxmipur-Gherabari	31.5	✓				GRV=29.5, ER =2 km	✓																FW Report is not received	
54	Dudhe-Shivagani-Panchgachhi-Mahabhara-Kunjibari	24.3	✓				BT = 5, GRV=17, ER = 2	✓		Blactopping															
<b>Total</b>		<b>1118.7</b>							<b>8</b>																<b>5375071</b>

**Note:**

VP = Vehicle Plying

FW = Full Widening

TO = Track Opened

NT = No Track

GRV = Gravelled road

ER = Earthen Road

BT = Black topped

**Total Initial Cost of 36 Sub-Projects =**

**Average Cost Per Sub-Project =**

**Av Per Kilometer Cost of roads costed =**

Thousand NRs. **5,375,071**

Thousand NRs. **149,308**

Thousand NRs. **13,928**

## Progress Status in Summary

- Total number of road subproject selected = 54
- Total length of roads = 1118.7 km
- Rehabilitation = 45 nos
- New construction = 9 nos
- Feasibility/walkover completed = 40/42 of 54 nos (total walkover/feasibility conducted
- Detailed engineering survey completed = 18 nos
- Detailed design completed = 7 nos
- DPR completed = 1
- DPR Finalization and submission (engineering )= 1 nos
- Total initial cost of 36 sub-projects (out of total 54) = NRs. 5, 375,071,000
- Total number of tender award = 1 (in the process of signing contract agreement)
- Construction works = Causeway construction at Chyalti Khola in Kavre.

= 42 nos, Report received = 40 nos)

## BRIDGE IDENTIFICATION LIST

SNo	Districts	Name of River/Bridges	Road Name	Proposed Bridges	Chainage	Approx(L) in m	Remarks	
<b>1.0 Eastern Development Region/Cluster V (i) and V (ii)</b>								
1.01	Panchthar	Siwa Khola	Phidim-Ranigang Yasok	const.	2+500	48		
1.02	Ilam	Thado Kholsi	Rajduwali-Dhanbari (25)	const.	1+400	15		
		Karphok Khola			5+00	35		
		Lodiya Khola			16+700	400		
		Mai Khola	Ilam-Soyang (17)	Essential	7+150	115	?	
		Deu-mai Khola	Mangalbare-Gajarmukhi Dham		17+200	70	Built by DOR	
1.03	Jhapa	Satashi Khola	Dudhe-Kunjibari (24.25)	const.	7+500	40		
1.04	Morang	Bridge not required as per PC						Drop
1.05	Sunsari	Pakali River	Pakali-Chatara (28.65)	Const.	0+050	20		
		Baklauri River	Pakali-Chatara (28.65)		4+450	7		
		Saradu River	Pakali-Chatara (28.65)		8+500	12		
		Karam River	Pakali-Chatara (28.65)		26+117 m	30		
1.06	Dhankuta	Mangmaya Khola	Trishule-Jitpur	Const.	11+130	48		
<b>2.0 Central Region/Cluster III and IV</b>								
2.01	Sindhuli	Sarswati Khola	Pipalbhyanjang-Hitar	Const.	4+530	35		
2.02		Langdi Khola			7+100	80		
2.03		Ghatte Khola			12+000	30		
2.04		Lipe Khola			20+950	60		
		Handi Khola			21+700	25		
2.02	Dolakha	Gumu Khola	Sunkhani-Kanpa (27)	Const.	6+475	20		
		Lapse Khola	do		7+320	8		
		Dholi Khola	Bhirkot - Hawa (20)		2+00	50		
2.03	Sindhupalchowk	Balephi Khola	Naubise-Melamchi(40)	Const.	0+250	32	DRSP	
		Kubinde	do	Const.		10		
		Sindhu Khola	Bhotechaur- Kauledovan		10+500	25	Drop	
		Jethal Khola	Sildhunga-Tauthali (23.5)		4+600	20		
2.04	Kavre	Ladku Khola	Khopasi-Taldhunga	RCC bridge	11+200	20	DRSP	
		Chayalti BLC	Khopasi-Taldhunga	BLC	Existing	30	DRSP	
2.05	Lalitpur	Thonse Khola	Dalchoki-Ikudole	Const.	11+260	20		
		Khani Khola	Dalchoki-Ikudole	RCC bridge	21+00	20		
		Khani Khola	Baguwa-Pyutar-Asrang	Const.	1+200	40	Essential	
		Ghatte Khola	Baguwa-Pyutar-Asrang		11+300	20		
		No name	Lele-Chandanpur	Const.	24+100	13		
2.06	Bhaktapur	Mulsangu Khola	Bhatkekopati-Jitpur-Kalamasi	Rehab	1+013	15	Existing	
		Chakhu Khola	Jagate-Ashapuri (10.8)	Rehab		8	Existing	
		Sweety Khola	Chamasing-Nala	Rehab		15	Existing	
2.07	Kathmandu		Lapsipedi			15	cancelled	
			Sankhu	Const.		10	No data	
2.08	Chitwan	Riddhi Khola	Shaktikhor-Darechowk (20)	Const.	22+580	50	No data	
		Bankatta Khola	Bankatta-Bagaee(30)	Const.	0+050	30		
<b>3.0 Western Region/Cluster II</b>								
3.01	Manang	Swargadwari River		Const.	7+600	40		
		Humde Khola	Tal-Chame-Khangsar	Const.	23+505	27		
		Mugje/Marsyangdi	Tal-Chame-Khangsar		25+165	42		
3.02	Mustang		Mustang-Jhaite (New R.)	Drop		0	No Data	
3.03	Parbat	Modi Khola	Dobilla-Phalebas (15)	Under constr				
		Malyangdi Khola	Dobilla-Phalebas (15)	Const.	6+800	20		
		Seti River	Chisapani-Barrachaur	Const	6+960	30		
<b>4.0 Mid-Western Region/Cluster I</b>								
4.01	Rolpa	Lungri Khola	Mighing- Siuri Gam (35)	Const.	0+250	30		
		Bagaoyin Khola	Mighing- Siuri Gam (35)		1+400	25		
		Gam Khola	Mighing- Siuri Gam (35)		33+300	40		
4.02	Rukum	Uttarganga River	Kankri-Okhama (35)	Const.	28+500	60		
		Gijagad Khola	Naduwa-Radijiula (17)		Nil	35		
		Syarpur River	Phalamigauda-Syarpur		6+950	16		
<b>5.0 Far-western Region/Cluster I</b>								
5.01	Dadeldhura	Sun Khola	Budar-Jogbudha (31)	Const.	Nil	62 m	DOR	
		Puntura Khola	Jogbudha - Lipna	Drop	Nil	300 m	Drop	
				Proposed		2268 m	51	
				Prioritised Nos		1175 m	36	
				Approx. cost		587.5 Million(NRs)		
						58.75 Crore(NRs)		
				As per doc.		1319	50	

**RRRSDP Core Districts**

S. N.	Name of Sub Project	Sub Project Type (New/Rehab.)	No of Schemes	Location (Service Area)
<b>Taplejung</b>				
	<b>Ambeguding (not found)</b>			
<b>Solukhumbu</b>				
	Dhohem	New	1	Chheskan VDC ward no 2,6,7
	Taksidudanda	New	1	Taksindhu ward no 7&8
	Sagardanda	New	3	Bhaknje Ward no 3,6&7
	Chiurikhark	New		Panchan VDC ward no 3&7 Mathung (VDC Tamakhani w
<b>Okhaldhunga</b>				
	Laherani Vijayatar	New	1	Singadevi 1,2,4,8,9
	Keraswara (Narayansthan)	New	1	Karuswara
	Chyanam	Rehabilitation	1	chyanam 1,2,3&6
	Laherani	Rehabilitation	1	Lahareni Raniwan 2,3,4,5,6,7,
	Ketuke Bhirpani (Dhepti )	New	1	Ketuke Bhirpani (Dhepti )-Un
<b>Ramechhap</b>				
		New	1	Majuwa WSS , Daduwa Vdc
<b>Gorkha</b>				

**RRRSDP Core Districts**

S. N.	Name of Sub Project	Sub Project Type (New/Rehab.)	No of Schemes	Location (Service Area)
<b>Lamjung</b>				
1	Jitakot WSS Sub Project	New		Jita VDC
2	Maukhola WSS sub Project	New		Ishnewhwor-3,4,5&8
3	Lamakhola Water Supply And Sanitatio	New		Ishnewhwor-7&8
<b>Myagdi</b>				
1	Bafuwa Water Supply and Sanitation Pr	Rehab.	1	Baranja, ward no 5,6,7
1				
<b>Baglung</b>				
1	Resha Jireti	New	6	Resha VDC ward no 5,6,7,8&
<b>Jajarkot</b>				
<b>Dolpa</b>				
<b>Jumla</b>				
1	Kuduli (Tमित 7&8)	New	1	Dungri , Topla, Tमति VDC w
1	Odi-I WSS Sub Project	Reha		Badki VDC 6
<b>Mugu</b>				
	Masta-Bhawani	New	1	Sukhadik 8 &9











Date:

12-Nov-09

Estimated Tariff per HH /month(N Rs.)	Total Sub Project Cost (NRs.)	Per Capita Cost (NRs.)	Component-wise Cost (NRs.)					Cost Contribution (	
			Training & Community Awareness Programs	Pipes, Fittings & Tools	Civil Works (structures excluding fittings)	Pipeline Works (E/W and Jointing)	Transportati on (Non Local Materials)	RRRSDP	Community
201.891	3149569	5146.35	149980	1408181	811247	677607	41608	2437616	335172
13.43609	3114149	3854.15	115000	531982	1052823	1091888		2716487	300259
22.03011	3216535	4751		920573	990343	761615	103051	2734090	32165.35
20	2378048	2831	155000	1474109	477190	682492	5168	1902438	475609
5	4783210	4998	95000	991606	2792479	418541		3826568	956642
20	5557040	5570	59400	714702	1608200	1068490	1854407	4390062	1166978
30	2761861	3577	59400	406205	1783188	429521	12000	2206911	536877
28.645833	4285024	3315	70000	733297	67595	648696	1761015	3599419	642753





NRs.)	WUSC Composition		Date of Concurrence on DPR from PCU	1% O & M Fund Deposited (Y/N)	Community Agreement Conducted (Y/N)	Remarks
	Others	Male (%)				
30470.2				30470		
21447				21447		
31495.69				31495		
				4783		
				55570		
				26843		
				42850		



Rural Water supply and Sanitation Sub Project Status Report

26250 -48750 48750

RRRSDP Core Districts

S. N.	Name of Sub Project	Sub Project Type (New/ Rehab.)	No of Schemes	Location (Service Area)	Source Information			Demographic Information (Survey Year)					Total Sub Project Cost (NRs.)	Per Capita Cost (NRs.)	Component-wise Cost (NRs.) excluding				
					Name	Type	Safe Yield (Lps)	Total Population	Dalit	Janajati	Others	No. of Households			No. of Tapstands	Avg. No. of Households per Tapstand	Estimated Tariff per Month per HH (NRs.)	Training & Community Awareness Programs	Pipes, Fittings & Tools
<b>Panchthar</b>																			
<b>Ilam</b>																			
1	Pyang WSS Sub Project	New	3	Pyang VDC	Stream, S	3.9	2050					313	92	3.4	5181189	1297	85000	1544673	3233187
2	Lapcha WSS Sub Project	New	1	Jogmat VDC-3 & 7	Spring	0.6,0.5,0.	430					79	22	3.6	2862000	5451	60000	706107	762550
3	Chapghari WSS Sub Project	New		Siddhithumka VDC- 3 to 8	spring	0.4,0.3,0.	635					127	35	3.6	5517800	6263	60000	2148621	1259826
<b>Jhapa</b>																			
<b>Dhankuta</b>																			
<b>Sunsari</b>																			
<b>Morang</b>																			
<b>Sindhuli</b>																			
1	Anna Bhadaure WSS Sub Project	New		Arunthakur VDC	Spring	0.22	189					25	7	3.6	1508000	4637	251333	179925	663445
2	Deurali Siddhaur WSS Sub Project	New		Kapilakot VDC	Spring	0.8,0.4	994					165	27	6.111111	4883660	4094	774380	1652354	1000753
3	Ghoksila WSS Sub Project	Rehabilitatio	4	Baseswor VDC	Spring	0.14,0.1 2.0,1.2,0.	811					128	21	6.095238	2815988	2893	450279	556483	1078536
<b>Dolakha</b>																			
<b>Sindhupalchok</b>																			
	Thapathok and Dandigaon	Rehabilitatio	6	Bhotechaur 2 and 3	Spring	0.12,0.15	749	180	569	136	26	5.230769	3247711	3117	759005	1365511			
	Balakhara-Pakhare ward no 4&7	New	4&7	Karthali, 4&7	Spring	0.2,0.18,0.	484	142	325	17	88	24	3.666667	3369573	4999	767832	1221969		
2				Surenidatada Mal	Spring	0.3													
<b>Lalitpur</b>																			
<b>Kathmandu</b>																			
<b>Bhaktapur</b>																			
1	Sipadol WSS Sub Project	New	4	Basnet Gaon, Twanbasu tole, bhundol, Taudol, Nanabu, Lapsal,	Spring	0.85,0.40	999	75	424	500	225	57	3.947368	4994988	18.5	1155509	1875883		
<b>Chitwan</b>																			
	Gairabari (shaktikhor	New	1	Gairabari, Chitwan Shaktikhor, Di Layokhala Dovan	Stream	2	255					38	6	6.333333	860000	3233	69000	242607	259957
	chumlingtar	New	1	Darechowk, chumlingtar 2&7 Layokhala Dovan	Spring	1.25	287					70	12	5.833333	1410785	4915	16000	639881	234833.06
<b>Manang</b>																			
<b>Mustang</b>																			
<b>Parbat</b>																			
Triveni (Triveni -9, Amas & Jyamire																			
Triveni (Triveni -9, Arlung Bazar)																			
<b>Rolpa</b>																			

Rural Water supply and Sanitation Sub Project Status Report

26250 -48750 48750

RRRSDP Core Districts

District	Project Name	No. of Projects	Location	Source Information		Demographic Information (Survey Year)				No. of Households	No. of Beneficiaries	Component-wise Cost (NRs.) excludin								
				Source	Category	Male	Female	Total	Household			Individual	Total							
Rukum																				
Jhula	Jhula water supply and sanitation sub project	1	Kangol, Dharwangol, Dhargau	Thulimal, Tapanemul, Bhaknemul, Ch haramul, Duldhepkha, Jareksholamul	Spring	0.15.0.1	5.0.15.0	901	137	13	10.53846	3098227	3438	147535	416917	1543701				
Dadeldhura																				
KaVR																				
	Bsnghalt water supply and sanitation project	6	Sherpa tole, Chokthali, Surke, ghyangbanda, Guturung	Chhyapmarang kholsa, Bskacche Gaia, Chitrepkha, Grol, arang	Spring	0.10.0.1	8.0.10.0	986	119	562	305	148	37	4	27.7	4929807	3549	74500	1091588	2000105







